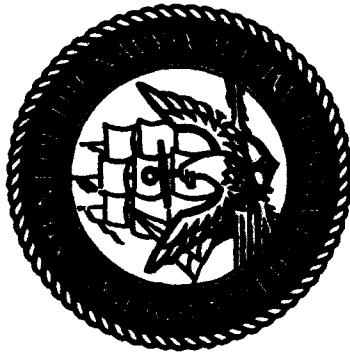


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DEPARTMENT OF THE NAVY
AMENDED FY 1992/FY 1993 BIENNIAL BUDGET ESTIMATES



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JUSTIFICATION OF ESTIMATES
SUBMITTED TO CONGRESS JANUARY 1992

MILITARY PERSONNEL, NAVY

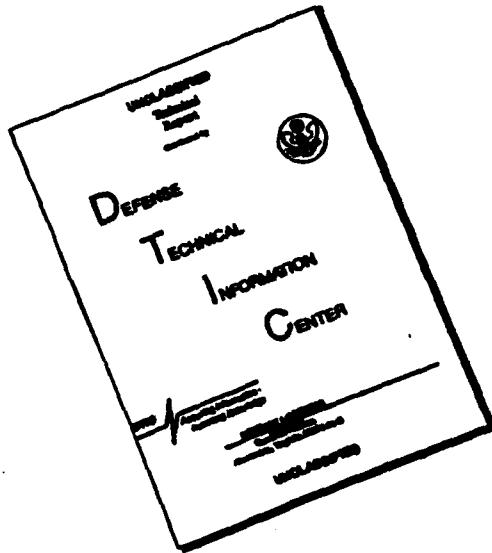
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JUSTIFICATION OF ESTIMATES FOR FISCAL YEARS 1992 AND 1993
MILITARY PERSONNEL, NAVY

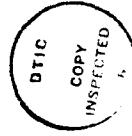
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SECTION 1
SUMMARY OF REQUIREMENTS BY BUDGET PROGRAM
(IN THOUSANDS OF DOLLARS)

TITLE	FY 1991	FY 1992	FY 1993
DIRECT PROGRAM			
PAY AND ALLOWANCES OF OFFICERS	\$4,801,397	\$4,730,588	\$4,791,512
PAY AND ALLOWANCES OF ENLISTED	13,938,636	13,655,588	13,621,800
PAY AND ALLOWANCES OF CARENTSHIP MEN	3,9141	3,9141	41,569
SUBSISTENCE OF ENLISTED PERSONNEL	594,399	590,257	594,614
PERMANENT CHANGE OF STATION TRAVEL	662,949	630,994	635,946
OTHER MILITARY PERSONNEL COSTS	74,153	45,627	72,959
TOTAL DIRECT PROGRAM	20,010,075	19,672,967	19,758,400
REIMBURSEABLE PROGRAM			
PAY AND ALLOWANCES OF OFFICERS	132,844	130,536	144,200
PAY AND ALLOWANCES OF ENLISTED	160,723	175,664	175,597
SUBSISTENCE OF ENLISTED PERSONNEL	13,369	13,580	12,393
PERMANENT CHANGE OF STATION TRAVEL	1,198	2,000	2,000
TOTAL REIMBURSEABLE PROGRAM	308,134	320,700	334,100
TOTAL PROGRAM			
PAY AND ALLOWANCES OF OFFICERS	4,934,241	4,863,116	4,935,712
PAY AND ALLOWANCES OF ENLISTED	13,988,759	13,808,212	13,797,397
PAY AND ALLOWANCES OF CARENTSHIP MEN	39,141	39,141	41,569
SUBSISTENCE OF ENLISTED PERSONNEL	607,768	607,757	616,917
PERMANENT CHANGE OF STATION TRAVEL	664,147	632,994	637,946
OTHER MILITARY PERSONNEL COSTS	74,153	45,627	72,959
TOTAL OBLIGATIONS	\$20,318,209	\$19,993,667	\$20,092,500

SECTION 2
MILITARY PERSONNEL, NAVY
INTRODUCTION

THE MILITARY PERSONNEL, NAVY (MPN) APPROPRIATION PROVIDES THE RESOURCES NECESSARY TO COMPENSATE THE ACTIVE DUTY MILITARY PERSONNEL REQUIRED TO MAN THE APPROVED FORCE STRUCTURE AND SUPPORT INFRASTRUCTURE. IN ADDITION, THE APPROPRIATION PROVIDES FOR PERSONNEL IN THE INDIVIDUALS ACCOUNT, STUDENTS, TRAINERS, TRANSIENTS, PATIENTS, PRISONERS, HOLDSES, MISNISHIPEEN, AND NAVAL AVIATION CABETS (MANCABS). THE MPN APPROPRIATION EXCLUDES RESERVE OFFICERS AND ENLISTED PERSONNEL IN ACTIVE DUTY IN CONNECTION WITH THE ORGANIZATION, ADMINISTRATION, RECRUITMENT, INSTRUCTION AND TRAINING OF THE RESERVE COMPONENT.

MAJOR OBJECTIVES OF THE NAVYPERSONNEL, PERSONNEL, AND TRAINING (NPT) STRATEGY USED IN DEVELOPING THE PROGRAM ARE:

- TO IMPROVE THE QUALITY (TECHNICAL, KNOWLEDGE AND EXPERIENCE LEVEL) MIX OF PERSONNEL REQUIRED FOR THE SMALLER, HIGH TECH, MANY OF THE 1990'S.
- TO MAINTAIN HIGH READINESS LEVELS BY RETAINING TRAINED AND EXPERIENCED PERSONNEL.
- TO IMPROVE QUALITY OF LIFE IN THE NAVY:
 - SUSTAIN MEANINGFUL AND CHALLENGING ASSIGNMENTS, ACCURATE ADVANCEMENT OPPORTUNITIES, AND REMOTING CAREER PATHS FOR PERSONNEL.
 - ATTAIN AN EQUITABLE ROTATION OF SEA DUTY AND SHORE DUTY ASSIGNMENTS FOR ALL RATINGSS.
 - REINFORCE NAVY'S COMMITMENT TO PERSONNEL AND THEIR FAMILIES. MAINTAIN ADEQUATE COMPENSATION AND MEMBER/FAMILY SUPPORT FACILITIES (MEDICAL, CHILD CARE, HOUSING, ETC.).
- TO MAXIMIZE CAREER OPPORTUNITIES AND UTILIZATION FOR WOMEN WITHIN THE CONSTRAINTS OF LAW.

SUSTAINING PERSONNEL READINESS WHILE TRANSITIONING TO A SMALLER FORCE IS THE PRIMARY FOCUS OF THE NAVY'S FY 1992/FY 1993 NAVPOWER PROGRAM. THE PRESIDENT'S FY 1992 BUDGET REDUCED NAVY END STRENGTH BY 20,805 IN FY 1992 (3.5 PERCENT CUT) AND 15,489 IN FY 1993 (2.8 PERCENT CUT). MPN REDUCTIONS ARE ASSOCIATED WITH THE NET LOSS OF 65 SHIPS DURING THIS TWO YEAR PERIOD. THE MAJOR NET REDUCTIONS ARE 10 SSBN'S, 32 SURFACE COMBATANTS, 7 AMPHIBIOUS WARFARE SHIPS, 10 MOBILE LOGISTIC AND SUPPORT SHIPS, AND 13 NAVAL RESERVE FORCE SHIPS. ALL ACTIVE (29) AND RESERVE (13) FF'S ARE DECOMMISSIONED BY THE END OF FY 1993. MAJOR SHIP COMMISSIONINGS INCLUDE LOS ANGELES CLASS SSN'S, TICONDEROGA CLASS CG'S, MCM AND MHIC CLASS MINE WARFARE SHIPS, AND ONE AIRCRAFT CARRIER, THE USS GEORGE WASHINGTON (CVN-73).

OFFICER END STRENGTH REDUCTIONS WILL BE ACCOMPLISHED THROUGH NATURAL ATTRITION, REDUCED ACCESSIONS, SELECTIVE EARLY RETIREMENT, AND LIMITED ENTRY INTO THE CAREER FORCE.

ENLISTED END STRENGTH REDUCTIONS WILL BE ACCOMPLISHED THROUGH NATURAL ATTRITION, RETENTION CONTROLS, AND REDUCED ACCESSIONS. SKILLED PERSONNEL IN ENLISTED WILL BE PROTECTED AND RETAINED TO THE GREATEST EXTENT POSSIBLE TO MEET NAVY REQUIREMENTS.

THE ACCESSION PLANS FOR FY 1992 AND FY 1993 REFLECT THE REDUCED NUMBER OF RECRUITS NEEDED TO ACHIEVE THE END STRENGTH REDUCTION. ALTHOUGH FEWER SKILL SET REQUIREMENTS AND ONLY THOSE PRIOR SERVICE PERSONNEL WHO ARE REQUIRED TO MAN SHORTAGE SKILLS, THE COMBINATION OPTIMALLY ENSURES READINESS NOW AND IN THE FUTURE.

THE PERMANENT CHANGE OF STATION (PCS) PROGRAM IS BASED ON A ZERO-BASED ANALYSIS OF MPN REQUIREMENTS. IT REPRESENTS THE MINIMUM NUMBER OF MOVES NECESSARY TO SUPPORT THE PROGRAMMED FORCE AND PROVIDES FOR THE OPERATOR-WORLD-WIDE HANING OF THE FLEET. THESE MOVE REQUIREMENTS REPRESENT SIGNIFICANT POLICY CHANGES IMPLEMENTED OVER THE PAST SEVERAL YEARS AND A COMBINATION OF THE EFFECTS OF END STRENGTH REDUCTIONS AND CHANGES TO THE FORCE STRUCTURE.

SUSTAINED EMPHASIS ON RECRUIT QUALITY STANDARDS SUPPORT OUR INVESTMENT IN QUALITY PERSONNEL AND ENSURE A HIGH RETURN IN THE OUTYEARS. HIGH QUALITY RECRUITS ENSURE THAT PLANNED ENLISTED ACCESSIONS ARE AT THE LEVEL NECESSARY TO SUPPORT PROGRAMMED ELISTED REQUIREMENTS WITH TECHNICALLY PROFICIENT PERSONNEL, REDUCES FIRST-TERM AND ACADEMIC ATTRITION, INCREASES PROMOTION ELIGIBILITY, AND REDUCES DESERTION RATES. TO THIS END, THE GOAL FOR THE ACCESSION OF NAUTICAL CATEGORY IV IS REDUCED TO ZERO AND NON-NAUTICAL SCHOOL DIPLOMA GRADUATES REMAIN MINIMIZED. THE ACCESSION PROFILE PLANNED FOR FY 1992/FY 1993 REFLECTS OUR STRATEGY TO TARGET THE DINISHING HIGH SCHOOL DIPLOMA MARKET AND MAINTAIN A HEALTHY DELAYED ENTRY POOL (DEP). ADDITIONALLY, WE PLAN TO MINIMIZE TIME LOST TO REPLACE PERSONNEL BY ENSURING A MORE EVEN FLOW OF NEW RECRUITS THROUGH TECHNICAL TRAINING THROUGHOUT THE YEARS. MINIMALLY FUNDED, NAVY RECRUITING AND ADVERTISING PROGRAMS ARE DESIGNED AND DEVELOPED TO OVERCOME A LACK OF A NAVY IMAGE THAT HINDERS RECRUITING EFFORTS IN TODAY'S FIERCELY COMPETITIVE MARKET. PARTICULARLY WITH THE OTHER SERVICES' READILY IDENTIFIABLE MARKET IMAGES AND INCENTIVE PACKAGES, THE NAVY COLLEGE FUND, USED TO ATTRACT HIGH QUALITY RECRUITS PRIMARILY IN HARD-TO-FILL SEA RATINGS, WILL HAVE A MARKET EXPANSION EFFECT BY PROVIDING THE FIELD RECRUITER WITH A TOOL TO ADDRESS THE NEEDS OF COLLEGE BOUND YOUTH WHO WOULD NOT OTHERWISE CONSIDER NAVY PROGRAMS.

SELECTION REENLISTMENT BONUS (SRB) REMAINS THE MOST COST EFFECTIVE TOOL TO MAINTAIN ADEQUATE RETENTION IN CRITICAL, HIGHLY TECHNICAL SKILLS. THE FY 1992/FY 1993 REQUEST PROVIDES FOR THE MINIMUM NUMBER OF REENLISTMENTS REQUIRED TO MAINTAIN PROPER MANNING AND THE RIGHT GRADE MIX IN OUR MOST CRITICAL SKILLS, AS THE FORCE IS DRAWN DOWN. IT IS CRITICAL THAT THE NAVY MAINTAIN THE LEADERSHIP AND EXPERIENCE IN THESE TECHNICAL FIELDS AS THE FORCE BECOMES SMALLER.

A STABLE COMPENSATION SYSTEM IS ESSENTIAL AND THE MOST COST EFFECTIVE APPROACH IN BUILDING AND MAINTAINING THE HANPOWER STRUCTURE.

THE PRICING POLICY USED IN THE PREPARATION OF THE APPROPRIATION REQUEST MIRRORS FOR CUMS DERATION OF INFLATION-GENERATED PRICE ADJUSTMENTS FOR GOODS AND SERVICES CONSISTENT WITH ANNOUNCED RATE INCREASES OR INCREASES EXPECTED TO OCCUR BASED ON APPROVED ECONOMIC ASSUMPTIONS. THE PROGRAMS AFFECTED BY THIS PRICING POLICY ARE PCS TRAVEL, ENLISTED CLOTHING, AND TEMPORARY LODGING ALLOWANCES.

DEFENSE MANAGEMENT REPORT DECISIONS HAVE BEEN INCORPORATED IN THIS BUDGET.

SIGNIFICANT USE OF THE NEARLY AUTHORIZED VOLUNTARY SEPARATION INCENTIVE AND THE SPECIAL SEPARATION BENEFIT (USI/SSB) IS REFLECTED IN THE BUDGET ESTIMATE IN ORDER TO AVOID INVOLUNTARY SEPARATIONS AND TO SHAPE THE FORCE WHILE ACHIEVING FORCE REDUCTIONS. BUDGET ESTIMATES INCLUDE SPECIFICALLY IDENTIFIED PERSONNEL APPROPRIATION DIRECTLY TO THE USI/SSB IN FY 1992 AND FY 1993. FOR VSJ, SPECIFIC AMOUNTS ARE IDENTIFIED ONLY FOR THOSE PAYMENTS MADE PRIOR TO JANUARY 1, 1992, FROM THE MILITARY FUND AFTER THAT DATE. COVERAGE OF THE INITIAL UNPAID LIABILITY ASSOCIATED WITH THOSE WHO ACCEPT VSJ PRIOR TO JANUARY 1, 1992 OR FOR THE LIABILITY FOR THOSE WHO SERVED IN ADEQUATE AMOUNTS TO COVER THE VSJ LIABILITY CURRENT LAW REQUIRES THAT THE BUDGET REQUEST INCLUDE AMOUNTS FOR MILITARY RETIREMENT ACCRUAL GROWTH IN LIGHT OF CONTINUING TRENDS WHICH DEVIATE SIGNIFICANTLY FROM CURRENT ASSUMPTIONS. THE BUDGET ANTICIPATES THAT THE BOARD OF ACTUARIES WILL APPROVE ECONOMIC ASSUMPTION CHANGES EFFECTIVE IN FY 1993 AND THAT ADEQUATE RESOURCES WILL BECOME EXCESS TO FINANCE REQUIRED VSJ PAYMENTS INTO THE VOLUNTARY SEPARATION INCENTIVE FUND.

SECTION 3
SUMMARY OF MILITARY PERSONNEL STRENGTH

	FY 1991 ACTUAL		FY 1992 PLANNED		FY 1993 PLANNED	
	END STRENGTH 30 SEPT 1991	WORKYEARS	END STRENGTH 30 SEPT 1992	WORKYEARS	END STRENGTH 30 SEPT 1993	WORKYEARS
DIRECT PROGRAM						
OFFICERS	71,960	69,358	68,080	67,438	66,611	65,559
ENLISTED	506,406	487,894	475,395	472,084	458,937	458,933
CACETS/MISNIPER	4,456	4,515	4,372	4,550	4,318	4,450
Sub-Total	577,422	563,767	547,847	544,072	529,766	528,942
REINFORCING PROGRAM						
OFFICERS	1,536	1,794	1,875	1,956	1,925	1,894
ENLISTED	5,464	5,733	5,497	5,261	5,113	4,964
Sub-Total	6,940	7,527	7,372	7,217	7,038	6,858
TOTAL PROGRAM						
OFFICERS	73,416	71,152	69,955	69,394	69,536	67,453
ENLISTED	506,010	495,627	480,892	477,345	463,959	463,897
CACETS/MISNIPER	4,456	4,515	4,372	4,550	4,318	4,450
Total	583,962	571,294	555,219	551,289	536,804	535,880

MILITARY PERSONNEL NAVY
END STRENGTH BY GRADE 1/
(TOTAL PROGRAM)

	FY 1991			FY 1992			FY 1993		
	REIMBURSABLES INCLUDED		REIMBURSABLES INCLUDED	REIMBURSABLES INCLUDED		REIMBURSABLES INCLUDED	REIMBURSABLES INCLUDED		REIMBURSABLES INCLUDED
	TOTAL	TOTAL		TOTAL	TOTAL		TOTAL	TOTAL	
COMMISSIONED OFFICERS									
E-10 ADMIRAL	16	0	0	10	0	0	8	0	0
E-9 VICE ADMIRAL	39	0	0	28	0	0	26	0	0
E-8 REAR ADMIRAL (UPPER HALF)	80	3	0	78	0	0	79	0	0
E-7 REAR ADMIRAL (LOWER HALF)	131	3	0	122	22	0	117	21	21
E-6 CAPTAIN	3,684	176	3,559	226	3,547	359	3,547	220	220
E-5 COMMANDER	7,914	323	7,785	364	7,638	554	13,121	528	528
E-4 LIEUTENANT COMMANDER	13,695	495	13,449	526	13,121	626	23,780	618	618
E-3 LIEUTENANT	24,247	598	24,131	98	8,943	98	8,943	91	91
E-2 LIEUTENANT (JG)	9,716	82	8,833	16	7,645	16	7,645	14	14
E-1 ENSEIN	8,722	58	8,529	0	0	0	0	0	0
TOTAL	68,149	1,738	66,525	1,966	64,824	1,843	64,824	1,843	1,843
MAINTENANT OFFICERS									
W-4 CHIEF MAINTENANT OFFICER	632	21	452	16	465	16	465	16	16
W-3 CHIEF MAINTENANT OFFICER	761	28	898	23	802	26	802	26	26
W-2 CHIEF MAINTENANT OFFICER	1,564	15	1,479	11	1,329	9	1,329	9	9
W-1 MAINTENANT OFFICER	46	0	41	0	33	0	33	0	0
TOTAL	3,003	64	2,869	59	2,629	51	2,629	51	51
TOTAL OFFICER PERSONNEL									
ENLISTED PERSONNEL									
E-9 MASTER CHIEF PETTY OFFICER	4,972	111	4,486	122	4,527	110	4,527	110	110
E-8 SENIOR CHIEF PETTY OFFICER	10,675	226	10,032	223	9,451	212	9,451	212	212
E-7 CHIEF PETTY OFFICER	33,779	567	33,936	663	34,376	615	34,376	615	615
E-6 1ST CLASS PETTY OFFICER	83,983	1,376	88,192	1,276	78,710	1,225	78,710	1,225	1,225
E-5 2ND CLASS PETTY OFFICER	116,215	1,689	99,641	1,483	95,776	1,383	95,776	1,383	1,383
E-4 3RD CLASS PETTY OFFICER	101,991	929	104,033	915	101,393	877	101,393	877	877
E-3 SEAMAN	77,706	589	69,977	272	53,012	256	53,012	256	256
E-2 SEAMAN APPRENTICE	44,915	188	35,096	231	45,301	215	45,301	215	215
E-1 SEAMAN RECRUIT	32,271	64	49,956	76	41,351	71	41,351	71	71
TOTAL	495,627	5,733	477,345	5,761	463,897	4,964	463,897	4,964	4,964
TOTAL OFFICER AND ENLISTED									
CABINETS/MIDSHIPMEN									
NAVAL AVIATION CABINETS									
MIDSHIPMEN									
TOTAL END STRENGTH	571,294	7,527	551,289	7,217	535,800	6,858	535,800	6,858	6,858

1/ INCLUDES REIMBURSABLE ACTIVE DUTY MILITARY PERSONNEL STRENGTHS, BUT EXCLUDES ACTIVE DUTY MILITARY PERSONNEL PAID FROM RESERVE APPROPRIATIONS.

MILITARY PERSONNEL, NAVY
AVERAGE STRENGTH BY GRADE 1/
(TOTAL PROGRAM)

	FY 1991			FY 1992			FY 1993		
	TOTAL	REIMBURSABLES INCLUDED		TOTAL	REIMBURSABLES INCLUDED		TOTAL	REIMBURSABLES INCLUDED	
COMMISSIONED OFFICERS									
O-10 ADMIRAL	10	0		10	0		10	0	
O-9 VICE ADMIRAL	31	0		30	0		29	0	
O-8 REAR ADMIRAL (UPPER HALF)	83	2		86	2		78	0	
O-7 REAR ADMIRAL (LOWER HALF)	132	2		128	2		121	21	
O-6 CAPTAIN	3,967	151		3,585	217		3,591	224	
O-5 COMMANDER	8,178	277		7,827	349		7,751	365	
O-4 LIEUTENANT COMMANDER	14,284	424		13,484	531		13,341	537	
O-3 LIEUTENANT	24,821	512		24,026	600		23,978	620	
O-2 LIEUTENANT (JG)	10,255	70		9,582	94		9,631	92	
O-1 ENSIGN	8,914	43		8,278	15		7,875	14	
TOTAL	70,595	1,481		67,030	1,827		65,894	1,873	
WARRANT OFFICERS									
W-4 CHIEF WARRANT OFFICER	642	18		530	15		470	16	
W-3 CHIEF WARRANT OFFICER	715	24		602	22		521	26	
W-2 CHIEF WARRANT OFFICER	1,598	13		1,559	11		1,406	10	
W-1 WARRANT OFFICER	36	0		34	0		36	0	
TOTAL	2,901	55		2,925	48		2,732	52	
TOTAL OFFICER PERSONNEL	73,496	1,536		69,955	1,875		68,536	1,925	
ENLISTED PERSONNEL									
E-9 MASTER CHIEF PETTY OFFICER	4,963	105		4,915	127		4,641	113	
E-8 SENIOR CHIEF PETTY OFFICER	10,716	213		10,561	233		9,912	218	
E-7 CHIEF PETTY OFFICER	34,605	534		33,853	693		30,540	633	
E-6 1ST CLASS PETTY OFFICER	84,323	1,291		81,912	1,333		80,327	1,262	
E-5 2ND CLASS PETTY OFFICER	108,454	1,592		104,268	1,550		103,785	1,425	
E-4 3RD CLASS PETTY OFFICER	105,316	876		100,540	966		103,942	903	
E-3 SEAMAN APPRENTICE	75,390	555		78,171	264		57,459	264	
E-2 SEAMAN	47,129	177		40,716	241		36,863	271	
E-1 SEAMAN RECRUIT	35,114	61		25,956	80		37,441	74	
TOTAL ENLISTED	506,010	5,404		480,892	5,497		463,950	5,113	
TOTAL OFFICER AND ENLISTED	579,506	6,940		550,847	7,372		532,486	7,038	
CADETS/MIDSHIPMEN	4,456	0		4,372	0		4,318	0	
NAVAL AVIATION CADETS	231	0		232	0		241	0	
MIDSHIPMEN	4,225	0		4,140	0		4,077	0	
TOTAL AVERAGE STRENGTH	583,962	6,940		555,219	7,372		536,884	7,038	

1/ INCLUDES REIMBURSABLE ACTIVE DUTY MILITARY PERSONNEL STRENGTHS, BUT EXCLUDES ACTIVE DUTY MILITARY PERSONNEL PAID FROM RESERVE APPROPRIATIONS.

Month	Year	Units Enlisted		Units Mobilized		Units Mobilized Total		Units Mobilized Active Duty		Units Mobilized Reserves		Units Mobilized Total	
		Active	Reserve	Active	Reserve	Active	Reserve	Active	Reserve	Active	Reserve	Active	Reserve
JAN	1921	516.5	4.5	576.4		71.0		57.0		63.4		477.3	4.5
FEB	1921	71.5	542.9	4.5	573.7	70.2	49.1	52.6	52.1	465.4	4.5	533.1	
MAR	1921	71.6	502.7	4.6	573.2	70.3	48.5	52.5	52.5	466.1	4.5	533.5	
APR	1921	71.5	502.1	4.6	573.6	70.2	48.5	52.1	52.1	466.3	4.5	533.9	
MAY	1921	71.6	500.5	4.5	576.6	69.1	49.8	52.0	52.5	465.7	4.4	533.6	
JUN	1921	71.4	500.7	4.5	576.6	69.5	49.2	52.4	52.5	465.5	4.4	533.2	
JUL	1921	71.2	499.6	4.5	575.5	69.3	49.5	52.7	52.0	462.9	4.4	533.4	
AUG	1921	71.1	497.7	4.5	575.3	63.6	47.2	52.7	51.8	462.5	4.4	534.5	
SEPT	1921	72.5	497.2	3.5	573.2	70.7	47.7	51.9	53.5	462.5	3.2	535.0	
OCT	1921	71.7	497.3	3.4	573.9	70.3	47.7	51.4	54.5	462.5	3.2	534.8	
NOV	1921	72.0	497.9	4.5	574.5	70.2	47.6	51.5	53.6	460.6	4.5	533.9	
DEC	1921	71.4	496.2	4.5	572.0	63.7	47.6	50.8	57.9	462.0	4.5	534.4	
JAN	1922	71.2	495.6	4.5	571.5	63.4	47.5	51.5	57.5	463.9	4.5	535.6	
FEB	1922	73.5	506.0	4.4	583.3	70.0	49.3	51.4	52.2	463.9	4.3	536.6	

1) INDIVIDUALS RECRUITED ACTIVE DUTY MILITARY PAY STRENGTH. EXCLUDES ACTIVE DUTY MILITARY PERSONNEL HELD FROM RESERVE APPROVALS.

2) ACTIVE UNITS WITH TRAINING PAY ARE NOT DUE TO ROUNDING.

3) INDIVIDUALS INDIVIDUALS PAY ARE NOT DUE TO ROUNDING.

GAINS AND LOSSES BY SOURCE AND TYPE

	OFFICERS		
BEGIN STRENGTH	FY 1991	FY 1992	FY 1993
GAINS	73,688	71,152	69,394
MAINTAINING RESERVE OFFICER'S TRAINING CORPS	847	920	950
SENIOR RESERVE OFFICER'S TRAINING CORPS	1,533	1,434	1,255
SCHOLARSHIP	(209)	(158)	(150)
HEALTH PROFESSIONS SCHOLARSHIPS	(1,324)	(1,276)	(1,105)
RESERVE OFFICER CANDIDATES	267	367	289
OTHER ENLISTED COMMISSIONING PROGRAMS	0	0	0
VOLUNTARY ACTIVE DUTY	1,435	1,314	1,338
DIRECT APPOINTMENTS	1,433	1,314	1,369
MANAGEMENT OFFICER PROGRAMS	913	834	1,033
OTHER	492	265	136
GAIN ADJUSTMENT	89	84	20
150	152	0	0
TOTAL GAINS	7,159	6,724	6,395
LOSSES			
EXPIRATION OF CONTRACT/OBLIGATION	639	551	6%
NORMAL EARLY RELEASE	169	138	174
DE TERRIT	2,650	2,746	2,532
DISABILITY	(20)	(120)	(121)
NON-DISABILITY	(2,529)	(2,626)	(2,412)
INVOLUNTARY SEPARATION - RESERVE OFFICERS	204	236	389
INVOLUNTARY SEPARATION - REGULAR OFFICERS	363	329	329
REDUCTION-IN-FORCE	0	0	0
ATTRITION	3,895	3,546	4,880
OTHER	144	86	145
LOSS ADJUSTMENT	370	522	0
TOTAL LOSSES	8,425	8,154	8,336
DESERT SHIELD RECALLLEES	-670	-328	0
END STRENGTH	71,152	69,394	67,453

GAINS AND LOSSES BY SOURCE AND TYPE

ENLISTED					
	FY 1991	FY 1992	FY 1993		
BEGIN STRENGTH	504,969	495,627	477,345		
GAINS					
NON-PRIOR SERVICE ENLISTMENTS	48,614	51,684	59,121		
MALE	(13,319)	(48,055)	(52,126)		
FEMALE	(5,925)	(6,629)	(6,995)		
PRIOR SERVICE ENLISTMENT	1,072	1	0		
RE-ENLISTMENTS (USNM/PRIOR SERVICE)	58,529	57,213	63,395		
NAVY RESERVE ('23 X 6) PROGRAM	290	291	0		
OFFICER CANDIDATE PROGRAMS	16,167	12,218	10,100		
RE-TURNED FROM DROPPED FROM THE ROLLS	4,061	1,552	1,464		
GAIN ADJUSTMENT	4,965	4,583	4,203		
DROPPED	72	0	0		
TOTAL GAINS	135,244	130,534	138,323		
LOSSES					
EIS	30,060	36,541	32,096		
TO COMMISSIONED OFFICER	1,298	1,253	1,269		
TO WARRANT OFFICER	488	204	162		
RE-ENLISTMENTS	58,529	57,213	63,395		
RETIREMENTS	6,458	7,766	6,331		
DROPPED FROM ROLLS (DESERTERS)	4,280	3,710	3,733		
ATTRITION (ADVERSE CAUSES)	14,546	15,808	15,959		
ATTRITION (OTHER)	16,811	17,730	18,958		
RESERVE COMPONENTS	7,919	7,053	9,918		
LOSS ADJUSTMENTS	2,462	834	0		
TOTAL LOSSES	142,851	148,112	152,271		
DESERT SHIELD RECALLEES	-1,735	-704	0		
END STRENGTH	495,627	477,345	463,897		
GAINS					
ENTERING NAVAL AVIATION CADETS	1,247	1,508	1,251		
ENTERING MIDSHIPMEN	112	153	71		
1,235	1,355	1,180			
LOSSES					
NAVAL AVIATION CADETS	106	83	71		
ATTRITION	23	27	46		
GRADUATES	83	56	25		
MIDSHIPMEN	1,423	1,390	1,280		
ATTRITION	479	470	330		
GRADUATES	944	920	950		

SUMMARY OF ENTITLEMENTS BY SUBACTIVITY
 (IN THOUSANDS OF DOLLARS)

	FY 1991			FY 1992			FY 1993			PAGE NO
	OFFICERS	ENLISTED	TOTAL	OFFICERS	ENLISTED	TOTAL	OFFICERS	ENLISTED	TOTAL	OFF F ENL
1. BASIC PAY	2518118	7293100	9811118	2494694	7287523	9782217	2541067	7322969	9864036	23 45
2. RETIRED PAY ACCRUAL	1089913	3156743	4246656	1064166	3110587	4174753	1072819	3087530	4160409	24 46
3. BASIC ALLOWANCE FOR QUARTERS	375099	1097191	1472290	367825	1081875	1449706	373621	1055467	1429088	32 58
A. WITH DEPENDENTS	277459	939666	1216925	271310	924235	1195545	275845	906618	1176463	32 58
B. WITHOUT DEPENDENTS	97106	138977	233993	96009	137778	233787	97281	135414	232885	32 59
C. PARTIAL	536	17876	18406	502	16659	17161	491	16032	16523	33 59
D. SUBSTANDARD HOUSING	4	2962	2966	4	3203	3207	4	3413	3417	33 59
4. VARIABLE HOUSING ALLOWANCE	158879	408498	559377	161579	408670	571249	165114	401810	566924	34 60
5. SUBSISTENCE	112653	607768	720421	111671	603757	715428	113607	606917	720524	35 72
A. BASIC ALLOWANCE FOR SUBSISTENCE	112653	607768	720421	111671	603757	715428	113607	606917	720524	35 73
1. AUTHORIZED TO MESS SER	112653	457932	570585	111671	455094	566765	113607	457038	570645	35 73
2. LEAVE RATIONS	0	85573	85573	0	85395	85395	0	85113	85113	- 73
3. RATIONS-IN-A-KIND	0	64134	64134	0	63205	63205	0	64702	64702	- 43
4. NOT AVAILABLE	0	129	129	0	63	63	0	64	64	- 73
5. AUGMENTATION FOR SEPARATE MEALS	0	0	0	0	0	0	0	0	0	-
6. INCENTIVE PAY HAZARDOUS DUTY, AND AVIATION CAREER	144664	120598	265262	143543	117121	260664	144672	112668	257780	25 47
A. FLYING DUTY PAY	111976	15490	127466	111204	15492	126636	112638	15490	128128	26 48
1. AVIATION CAREER, OFFICERS	111976	0	111976	111204	0	111204	112638	0	112638	26 -
2. CREW MEMBERS, ENLISTED	0	15490	15490	0	15492	15492	0	15490	15490	- 48
B. SUBMARINE DUTY	30041	86747	110788	29988	79405	109333	29717	75248	104965	27 48
C. PARACHUTE JUMPING PAY	642	2506	3148	628	2579	3207	628	2603	3231	27 49
D. DEMOLITION PAY	474	1811	2285	478	1925	2403	484	1968	2452	27 49
E. OTHER PAYS	1531	21575	21575	1245	17720	18945	1205	17299	18504	27 49

SUMMARY OF ENTITLEMENTS BY SUBACTIVITY (CONTINUED)

(IN THOUSANDS OF DOLLARS)

	FY 1991			FY 1992			FY 1993			
	OFFICERS	ENLISTED	TOTAL	OFFICERS	ENLISTED	TOTAL	OFFICERS	ENLISTED	TOTAL	PAGE NO.
7. SPECIAL PAYS	201932	757862	950854	184295	635817	820212	188930	620217	809147	28 50
A. PHYSICIANS PAY	121225	0	121225	112281	0	112281	112981	0	112981	-
B. DENTISTS PAY	14584	0	14584	13196	0	13196	12728	0	12728	30 -
C. OPTOMETRISTS PAY	176	0	176	156	0	156	156	0	156	30 -
E. CONTINUATION PAY										
NURSES										
F. NUCLEAR OFFICER										
G. INCENTIVE PAY										
H. NUCLEAR ACCESSION										
I. BONUSES										
J. RESPONSIBILITY PAY										
K. SEA AND FOREIGN DUTY, TOTAL	1257	0	1257	1182	0	1182	1150	0	1150	31 -
L. SEA DUTY	892	892	892	976	976	976	968	968	968	52 -
M. DUTY AT CERTAIN PLACES	1257	0	1257	1182	0	1182	1150	0	1150	31 -
N. OVERSEAS EXTENSION PAY	0	4650	4650	0	3930	3930	0	3930	3930	51 -
O. DIVING DUTY PAY	3010	9325	12335	3034	9293	12327	2930	9098	11938	31 51
P. REENLISTMENT BONUS	0	282665	282665	0	263977	263977	0	271835	271835	54 -
Q. SPECIAL DUTY ASSIGNMENT PAY	0	55330	55330	0	55011	55011	0	54981	54981	53 -
R. ENLISTMENT BONUSES	0	18800	18800	0	19405	19405	0	18295	18295	56 -
S. FOREIGN LANGUAGE PROFICIENCY PAY	110	803	913	110	803	913	110	803	913	51 52
T. OTHER SPECIAL PAY	11463	10377	11946	1334	12350	13684	13	0	13	30 -
8. ALLOWANCES	62247	409148	471395	67205	429213	496418	66734	414946	481680	-
A. UNIFORM OR CLOTHING ALLOWANCE	1753	187711	189464	1530	193017	194547	1577	184166	185743	37 62
B. CIVILIAN	1365	61304	62669	1202	64542	65744	1255	64350	65505	37 62
C. INITIAL ISSUE										
A. MILITARY	1111	60669	61780	944	63888	64832	985	63676	64661	37 62
B. CIVILIAN	254	635	689	258	654	912	270	674	944	37 63
D. ADDITIONAL BASIC MAINTENANCE	368	0	34077	388	328	0	33879	33879	322	37 - 63
E. STANDARD MAINTENANCE	0	77181	77181	0	77756	77756	0	73255	73255	- 63
F. SUPPLEMENTARY CLOTHING	0	780	780	0	1113	1113	0	1113	1113	- 63
G. CIVILIAN CLOTHING MAINTENANCE	0	12351	12351	0	12727	12727	0	12846	12846	- 63
H. INVENTORY PURCHASE	0	2016	2016	0	3000	3000	0	3000	3000	-

NP SUBJECT 3

SUMMARY OF ENTITLEMENTS BY SUBACTIVITY (CONTINUED)

(IN THOUSANDS OF DOLLARS)

	FY 1991			FY 1992			FY 1993			PAGE NO		
	OFFICERS		ENLISTED	OFFICERS		ENLISTED	OFFICERS		ENLISTED			
	OFFICERS	ENLISTED	TOTAL	OFFICERS	ENLISTED	TOTAL	OFFICERS	ENLISTED	TOTAL	OFFICERS	ENLISTED	TOTAL
B. STATION ALLOWANCES												
OVERSEAS	54632	188885	238517	60850	206357	267207	61170	201865	263043	36	61	
1. COST-OF-LIVING	32283	110910	141193	36156	133128	169284	36670	130987	167577	36	61	
2. HOUSING	16849	46231	63088	16961	45656	62617	16520	42475	58995	36	61	
3. TEMPORARY LODGING	7508	26744	34244	7733	27573	35306	7988	28483	36471	36	61	
C. FAMILY SEPARATION ALLOWANCE												
1. ON PCS. NO GOVT QUARTERS	295	493	788	277	441	718	284	444	728	38	64	
2. UN PCS. DEPENDENTS NOT AUTHORIZED	434	3828	4262	333	2874	3207	189	2874	3063	39	65	
3. AF LOAN	2775	22443	25218	2468	18694	21162	2120	17857	19977	39	65	
4. ON TDY	2316	10788	13104	1705	7830	9535	1345	7746	9085	39	65	
D. GENERAL AND FLAG OFFICERS PERSONAL MONEY ALLOWANCE												
42	0	42	42	42	0	42	41	0	41	30	-	
E. SEPARATION PAYMENTS												
A. TERMINAL LEAVE PAY	51193	116643	167836	47799	154126	201925	58505	134255	192760	40	66	
B. LUMP-SUM READJUSTMENT PAY	28509	61124	89633	25158	68110	93268	28966	70711	99617	40	66	
C. SEVERANCE PAY, DISABILITY	6798	0	6798	7358	0	7358	12250	0	12250	41	-	
D. SERVICE PAY, NON-PROMOTION	2930	49789	52719	2837	43144	45981	2946	45106	48052	41	67	
E. SERVICE PAY, NON-DISABILITY	12966	0	12966	12454	0	12454	12330	0	12330	41	-	
F. DONATIONS	0	5720	5720	0	29879	29879	2073	18428	20501	-	67	
G. VOLUNTARY SEPARATION INCENTIVE	0	4643	4643	0	2936	2936	0	50668	50668			
1. INVOL-HALF PAY	0	1077	1077	0	1004	1004	0	1656	1656			
2. INVOL-FULL PAY	0	0	0	0	25939	25939	2073	11704	13777			
3. VOL -SSB	0	0	0	0	0	0	0	0	0	-		
H. VOLUNTARY SEPARATION INCENTIVE	0	0	0	0	10	10	0	10	10	-	67	
I. VOLUNTARY SEPARATION INCENTIVE	0	0	0	0	12983	12983	0	0	0	-	67	

SUMMARY OF ENTITLEMENTS BY SUBACTIVITY (CONTINUED)

(IN THOUSANDS OF DOLLARS)

		FY 1991	FY 1992	FY 1993		PAGE NO
		OFFICERS	ENLISTED	OFFICERS	ENLISTED	
		TOTAL		TOTAL		
10. SOCIAL SECURITY TAX PAYMENTS		219483	647076	866559	222339	636180
11. PERMANENT CHANGE OF STATION TRAVEL		173652	494495	664147	163451	469539
12. OTHER MILITARY PERSONNEL COSTS		6059	68094	74153	2288	70139
A. APPREHENSION OF DESERTERS		0	1255	1255	0	1295
B. INTEREST ON SAVINGS		659	1979	2638	0	0
C. DEATH GRATUITIES		555	2799	3354	408	2468
D. UNEMPLOYMENT COMPENSATION		0	39559	39559	0	58700
E. SURVIVOR'S BENEFITS		1795	5385	7180	1750	5250
F. EDUCATION BENEFITS		0	1126	1126	0	2304
G. ADOPTION EXPENSE		0	0	0	138	268
H. SELF PAYMENT		3050	16000	19050	0	0
13. CADETS/MIDSHIPMEN		39141	0	39141	39965	0
A. AVIATION CADETS		2928	0	2928	3838	0
B. MIDSHIPMEN		36213	0	36213	36127	0
14. ANTICIPATED TRANSFER		0	0	0	-3000	-83700
TOTAL, MILITARY PERSONNEL, NAVY		5153093	15165115	20318209	5068820	14924847
					19993667	151574
15. LESS RETOURNABLES		133624	174510	308134	133836	186864
RETIRIED PAY ACCRUAL		28734	363872	65116	29984	40107
OTHER		100990	138128	243018	103852	146737
TOTAL, MILITARY PERSONNEL, NAVY DIRECT		5019470	14990615	2010075	4934984	14737983
					19672967	5006074
						14752326
						14758400

**ANALYSIS OF APPROPRIATION CHANGES
MILITARY PERSONNEL, NAVY
FY 1992**
(IN THOUSANDS OF DOLLARS)

	FY 1992 PRES. BUDGET	CONG. ACTION	APPROP.	INTERNAL REALIGN. / REPRORG.	SUBTOTAL	OTHER PRICE/ PROGRAM CHANGES	FY 1992 COLUMN FY 1992/FY 1993 AMENDED BUDGET
PAY AND ALLOWANCES OF OFFICERS							
BASIC PAY	2,431,249	-2,798	2,426,451	-2,798	2,425,661	1,038	2,426,699
RETIRING PAY ACCRUAL	1,037,564	-1,111	1,036,453	-1,087	1,033,740	442	1,034,182
INCENTIVE PAY	144,630	0	144,630	-1,087	143,543	0	143,543
SPECIAL PAY	191,224	0	190,224	-6,994	183,230	1,207	184,437
BASIC ALLOWANCE FOR QUARTERS	349,851	-374	349,477	-334	349,043	149	349,192
VARIABLE HOUSING ALLOWANCE	149,403	-4,275	145,128	6,723	151,551	2,066	152,617
BASIC ALLOWANCE FOR SUBSISTENCE	109,122	-117	109,005	-341	108,664	46	108,710
STATION ALLOWANCES OVERSEAS	55,787	-5,000	50,787	9,063	59,850	1,000	60,850
UNIFORM ALLOWANCES	1,597	0	1,597	-67	1,530	0	1,530
FAMILY SEPARATION ALLOWANCE	3,238	0	3,228	763	3,991	792	4,783
SEPARATION PAYMENTS	53,282	0	53,282	-5,483	47,799	0	47,799
SOCIAL SECURITY TAX	0	0	0	0	0	0	0
EMPLOYEE'S CONTRIBUTION	212,499	0	212,499	5,660	216,159	79	218,238
1/ LESS ANTICIPATED TRANSFER REIMBURSABLES	0	0	0	0	0	-3,000	-3,000
TOTAL OBLIGATIONS	137,000	-13,675	137,000	-4,464	132,536	0	132,536
LESS REIMBURSEMENTS	4,875,436	137,000	4,861,761	-2,664	4,859,297	3,819	4,863,116
TOTAL DIRECT OBLIGATIONS	4,736,436	-13,675	4,724,761	2,000	4,726,761	3,819	4,736,580
PAY AND ALLOWANCES OF ENLISTED PERSONNEL							
BASIC PAY	7,161,469	18,511	7,180,000	-15,505	7,164,495	27,243	7,191,738
RETIRING PAY ACCRUAL	3,059,311	6,481	3,065,792	-6,943	3,058,849	11,631	3,070,480
INCENTIVE PAY	116,398	0	116,390	0	117,121	0	117,121
SPECIAL PAY	291,256	0	293,256	-7,251	286,005	11,419	297,424
REENLISTMENT BONUS	49,771	0	49,771	5,240	55,011	0	55,011
ENLISTMENT BONUSES	29,579	0	29,579	-28,602	263,977	0	263,977
BASIC ALLOWANCE FOR QUARTERS	19,405	0	19,405	0	19,495	0	19,495
VARIABLE HOUSING ALLOWANCE	1,031,260	2,523	1,033,783	21,544	1,055,327	4,865	1,055,327
STATION ALLOWANCES OVERSEAS	379,844	927	379,971	12,948	392,919	8,521	401,440
CLOTHING ALLOWANCES	185,245	-14,500	170,745	31,663	202,408	3,949	206,357
FAMILY SEPARATION ALLOWANCE	195,733	0	195,733	-2,716	193,017	0	193,017
SEPARATION PAYMENTS	24,087	0	24,087	-770	23,817	6,022	29,839
SOCIAL SECURITY TAX	0	0	0	0	0	0	0
EMPLOYEE'S CONTRIBUTION	641,233	0	641,233	-13,158	628,075	2,046	630,121
1/ LESS ANTICIPATED TRANSFER REIMBURSABLES	0	0	0	0	0	-53,900	-53,900
TOTAL OBLIGATIONS	13,723,525	13,942	13,737,467	4,306	172,664	63,947	172,664
LESS REIMBURSEMENTS	168,358	0	168,358	4,306	172,664	0	172,664
TOTAL DIRECT OBLIGATIONS	13,555,167	13,942	13,569,109	2,492	13,571,601	63,947	13,635,548
PAY AND ALLOWANCES OF CADETS/MIDSHIPMEN							
NAVAL AVIATION CADETS	3,258	0	3,258	-3,258	0	0	0
MIDSHIPMEN	38,893	0	38,893	1,072	39,965	0	39,965
TOTAL OBLIGATIONS	42,151	0	42,151	-2,186	39,965	0	39,965
LESS REIMBURSEMENTS	0	0	0	0	0	0	0
TOTAL DIRECT OBLIGATIONS	42,151	0	42,151	-2,186	39,965	0	39,965

ANALYSIS OF APPROPRIATION CHANGES
MILITARY PERSONNEL, NAVY
FY 1992
(IN THOUSANDS OF DOLLARS)

	FY 1992 PRES. BUDGET	CONG. ACTION	NP/PUP	INTERNAL REALIGN. REPROG.	SUBTOTAL	OTHER PRICE/ PROGRAM CHANGES	FY 1992 COLUMN FV 1992/FY 1993 AMENDED BUDGET
SUBSISTENCE OF ENLISTED PERSONNEL							
BASIC ALLOWANCE FOR SUBSISTENCE	581,457	5,000	586,457	3,000	589,457	800	590,257
SUBSISTENCE IN KIND	13,334	0	13,334	0	13,334	0	13,500
REIMBURSABLES	596,791	5,000	599,791	3,000	602,957	800	603,757
TOTAL OBLIGATIONS	13,334	0	13,334	0	13,334	0	13,500
LESS REIMBURSABLES	581,457	5,000	586,457	3,000	589,457	800	590,257
PERMANENT CHANGE OF STATION TRAVEL							
ACCESSION TRAVEL	54,092	0	54,092	-644	53,448	0	53,448
TRAINING TRAVEL	66,673	0	66,673	-2,797	63,876	0	66,230
OPERATIONAL TRAVEL	142,710	0	142,706	-1,177	139,523	0	138,523
REFUGEE TRAVEL	231,904	0	231,904	-2,074	229,830	0	229,830
SEPARATION TRAVEL	88,295	0	88,295	123	88,418	0	85,936
TRAVEL OF ORGANIZED UNITS	33,173	0	33,173	4,113	37,286	0	37,286
NON-TELEGRAM STORAGE	12,070	0	12,070	-445	11,625	0	11,674
TEMPORARY LOANING EXPENSE	8,027	0	8,027	-43	7,984	0	8,063
REIMBURSABLES	2,000	0	2,000	0	2,000	0	2,000
TOTAL OBLIGATIONS	638,934	0	638,934	-5,944	632,990	0	632,990
LESS REIMBURSABLES	2,000	0	2,000	0	2,000	0	2,000
TOTAL DIRECT OBLIGATIONS	636,934	0	636,934	-5,944	630,990	0	630,990
OTHER MILITARY PERSONNEL COSTS							
APPREHENSION OF MILITARY DESERTERS, ABSENTEES AND ESCAPED MILITARY PER-	1,555	0	1,555	-260	1,295	0	1,295
INTEREST ON SAILORS DEPOSITS	0	0	0	0	0	0	0
DEATH GRATUITIES	1,434	0	1,434	0	1,434	0	2,868
UNEMPLOYMENT COMPENSATION	30,900	0	30,900	1,000	31,900	0	58,700
SUPERVISORS' BENEFITS	8,200	0	8,200	-1,200	7,000	0	7,000
EDUCATION BENEFITS	1,466	0	1,466	838	2,304	0	2,304
SPECIAL DEATH GRATUITY	0	0	0	0	0	0	0
ADOPTION EXPENSES	0	0	0	260	260	0	260
1/ LESS ANTICIPATED TRANSFER REIMBURSABLES	0	0	0	0	0	-26,800	-26,800
TOTAL OBLIGATIONS	43,555	0	43,555	0	44,193	1,433	45,627
LESS REIMBURSABLES	0	0	0	0	0	0	0
TOTAL DIRECT OBLIGATIONS	43,555	0	43,555	0	44,193	1,433	45,627
TOTAL DIRECT OBLIGATIONS	19,597,700	5,267	19,602,967	0	19,602,967	70,000	/2
1/ REFLECTS THE VALUE OF THE ANTICIPATED TRANSFER WHICH IS INCLUDED IN THE ABOVE PROGRAMS							
2/ \$70,000 FOR DESERT SHIELD SUPPLEMENTAL APPROPRIATION.							

ANALYSIS OF REPROVISIONING CHARGES
BY PAY AND ALLOWANCES OF OFFICERS

IN 1992/FY 1993

IN 1992/FY 1993

	FY 1992/FY 1993 IN 1992/FY 1993	INTERNAL DEBIT/ CREDIT	CHARGE 141 IN 1992/FY 1993	CHARGE 141 IN 1992/FY 1993	FORCING CHARGE IN 1992/FY 1993	OTHER CHARGES	FY 1992/FY 1993 AMENDED BUDGET
BASIC PAY	2,476,256	5,940	-16,345	0	0	0	2,464,240
RETIREE PAY ACCRUAL	1,045,211	5,114	-1,112	0	0	0	1,046,416
INCENTIVE PAY	146,338	-1,685	0	0	0	0	144,676
SPECIAL PAY	194,367	-1,575	0	0	0	0	168,371
BASIC ALLOWANCE FOR QUARTERS	355,111	-1,375	0	0	0	0	354,554
VARIABLE HOUSING ALLOWANCE	150,719	-1,135	0	0	0	0	151,017
BASIC ALLOWANCE FOR SUBSISTENCE	110,526	1,131	0	0	0	0	110,664
STATION ALLOWANCES OVERSEAS	56,467	0	0	0	0	0	61,778
CLOTHING ALLOWANCES	1,515	0	0	0	0	0	1,577
FAMILY SEPARATION ALLOWANCE	3,146	47	0	0	0	0	3,348
SEPARATION PAY	59,343	0	0	0	0	0	53,255
SOCIAL SECURITY TAX	0	0	0	0	0	0	0
EMPLOYER'S CONTRIBUTION	215,088	63	-1,386	0	-251	-7,600	205,520
REIMBURSEABLES	163,440	-19,219	-1,661	0	0	0	144,800
TOTAL OBLIGATIONS	4,391,489	-12,442	-25,138	13,672	-2,114	-8,139	4,355,712
LESS RETIREE PAYABLES	163,440	-13,313	-1,651	0	0	0	144,200
TOTAL DIRECT OBLIGATIONS	4,815,949	0	-32,171	13,569	-2,114	-8,139	4,791,512
 PAY AND ALLOWANCES OF ENLISTED PERSONNEL							
BASIC PAY	7,308,544	0	52,784	0	-23,512	0	7,256,451
RETIREE PAY ACCRUAL	3,083,210	0	-22,855	0	-14,472	0	3,066,472
INCENTIVE PAY	113,532	-1,314	0	0	0	0	112,608
SPECIAL PAY	271,154	-2,948	0	0	0	0	275,006
DUTY ASSIGNMENT PAY	49,671	5,510	0	0	0	0	54,381
PEACEKEEPER BONUS	346,335	-13,149	0	0	-13,158	0	271,455
ENLISTMENT BONUS	18,235	0	0	0	0	0	18,235
BASIC ALLOWANCE FOR QUARTERS	1,070,574	0	-7,376	0	6,858	-8,740	1,062,275
VARIABLE HOUSING ALLOWANCE	379,412	0	0	0	5,197	0	333,372
STATION ALLOWANCES OVERSEAS	183,620	8,347	-634	10,765	0	0	201,865
CLOTHING ALLOWANCES	136,913	0	0	0	-10,259	-2,497	164,166
FAMILY SEPARATION ALLOWANCE	63,476	-2,01	0	0	0	0	5,694
SEPARATION PAYMENTS	103,783	0	-354	0	35,309	0	38,315
SOCIAL SECURITY TAX	0	0	0	0	0	0	0
EMPLOYER'S CONTRIBUTION	654,183	0	-6,933	0	5,142	-3,800	601,263
REIMBURSEABLES	169,275	7,577	-1,275	0	0	0	175,597
TOTAL OBLIGATIONS	13,912,332	4,522	-31,613	11,235	-32,357	-5,846	13,767,397
LESS RETIREE PAYABLES	169,275	7,577	-1,275	0	0	0	155,897
TOTAL DIRECT OBLIGATIONS	13,743,037	3,055	-30,344	11,235	-32,357	-5,846	13,661,800
 PAY AND ALLOWANCES OF CARETAKERS/MILITIA MEMBERS							
SPECIAL PAYMENT CARETS	6	3,371	-4	0	0	701	4,046
PERIODIC PAY	39,355	-1,616	0	0	0	0	37,733
TOTAL OBLIGATIONS	40,731	-1,620	0	0	0	701	41,559
LESS RETIREE PAYABLES	0	0	0	0	0	0	0
TOTAL DIRECT OBLIGATIONS	40,731	-1,620	0	0	0	701	41,559

PROVISIONS FOR PERSONNEL SERVICES
BY MILITARY PERSONNEL, FEBRUARY
1953

IN MILLIONS OF DOLLARS

	Wages & Salaries Net Income/ Reimbursements Fees etc.	Rentals Food Entertainment Travel Commissary Supplies etc.	Postage Telephones Gasoline Lubricants etc.	General Provisions etc.	Other Personnel Services	Other Mobilized Personnel
Subsidies of Enlisted Personnel						
Basic Allowance for Subsistence	\$6,511	\$4,410	\$4,152	\$	\$	\$59,614
Reimbursables	13,165	-770	135	0	0	12,383
TOTAL DIRECT DEDUCTIONS	603,076	4,250	-4,152	0	0	606,917
Less Reimbursables	13,165	-770	135	0	0	12,383
TOTAL DIRECT DEDUCTIONS	589,911	3,480	-4,152	0	0	586,531
Elementary Charge of Station Travel						
ACCESSION TRAVEL	\$6,162	\$7	\$7	\$1,459	\$	\$6,456
TRAINING TRAVEL	681,440	132	132	2,493	0	683,630
OPE NATIONAL TRAVEL	147,557	132	132	0	0	144,460
ROTATION TRAVEL	240,945	132	132	0	0	233,234
SEPARATION TRAVEL	67,791	132	132	0	0	65,796
TRAVEL OF ORGANIZED UNITS	53,656	132	132	0	0	54,378
NON-TELEGRAPH STOREROOM	12,352	132	132	0	0	12,077
TELEGRAPH LOADING EXPENSE	61,033	132	132	0	0	7,913
REIMBURSABLES	2,000	132	132	0	0	2,000
TOTAL DIRECT DEDUCTIONS	652,936	2,100	2,100	0	0	657,946
Less Reimbursables	2,000	132	132	0	0	2,000
TOTAL DIRECT DEDUCTIONS	650,936	1,968	1,968	0	0	655,946
Other Military Personnel Costs						
REFRIGERATION OF MILITARY DESERTERS	\$	\$	\$	\$	\$	\$
ABSENTEES AND ESCAPED MILITARY PERSONNEL	1,551	551	551	1,341	0	2,754
Health Care Benefits	1,404	54	54	0	0	53,430
Leave, Committment Compensation	2,360	0	0	0	0	6,500
Survivors' Benefits	61,300	0	0	0	0	2,304
Ex-Captive Benefits	1,450	0	0	0	0	260
MISCELLANEOUS EXPENSES	0	0	0	0	0	0
REIMBURSABLES	0	0	0	0	0	0
TOTAL DIRECT DEDUCTIONS	45,761	551	551	1,341	0	72,559
Less Reimbursables	45,761	551	551	0	0	72,559
TOTAL DIRECT DEDUCTIONS	0	0	0	1,341	0	0
Total Direct Deductions	13,592,700	0	0	45,715	14,450	15,756,400

**SCHEDULE OF INCREASES AND DECREASES
(IN THOUSANDS OF DOLLARS)**

	AMOUNT
FY 1992 DIRECT PROGRAM-----	\$19,672, 967
ANTICIPATED TRANSFER-----	+93, 700
INCREASES:	
BASIC PAY	
-ANNUALIZATION OF 4.22 PAY RAISE EFFECTIVE 1 JANUARY 1992 (\$-99,166): 3.7% PAY RAISE EFFECTIVE 1 JANUARY 1993 (\$-264,517).	+73,194
-OFFSET BY INCREASE IN WORK YEARS (\$-296,481).	-31,104
NETTLED PAY ACCRUAL -----	
INCREASE IN WORKERS (\$-123,425).	+1,877
-ANNUALIZATION OF 4.22 PAY RAISE EFFECTIVE 1 JANUARY 1992 (\$-42,201): 3.7% PAY RAISE EFFECTIVE 1 JANUARY 1993 (\$-112,328).	+1,877
INCENTIVE PAY	
-ENLISTED INCREASE NUMBER ENTITLED PARACHUTE AND DEMOLITION PAY (\$-67).	+1,877
-OFFICER AVIATION RETENTION BONUS, PARACHUTE AND DEMOLITION DUTY PAY (\$-1,796).	+1,877
INCREASE IN CAPTAINS AVIATION DUTY (\$-14).	+1,877
SPECIAL PAY	
-OFFICER MEDICAL, NURSES INCENTIVE AND NUCLEAR INCENTIVE PAY.	+13,230
REINSTATEMENT BONUSES	
-ANNUALIZATION OF 4.22 PAY RAISE EFFECTIVE 1 JANUARY 1992 (\$-1,223): 3.7% PAY RAISE EFFECTIVE 1 JANUARY 1993 (\$-3,610).	+7,858
-INCREASE IN PAYMENTS (\$-3,025).	+51,981
BASIC ALLOWANCE FOR QUARTERS	
-ANNUALIZATION OF 4.22 PAY RAISE EFFECTIVE 1 JANUARY 1992 (\$-14,369): 3.7% PAY RAISE EFFECTIVE 1 JANUARY 1993 (\$-37,612).	+22,412
WEAKABLE HOUSING ALLOWANCE	
-ANNUALIZATION OF FY 1992 3.17 (\$-11,661): 1993 3.32 (\$-10,751).	+27,659
SUSPENSE	
-ANNUALIZATION OF 4.22 PAY RAISE EFFECTIVE 1 JANUARY 1992 (\$-7,466): 3.7% PAY RAISE EFFECTIVE 1 JANUARY 1993 (\$-19,212).	+7,348
OVERSEAS STATION ALLOWANCE	
-COLA INCREASES ONE TO ANNUALIZATION OF 4.22 PAY RAISE EFFECTIVE 1 JANUARY 1992 (\$-1,649): 3.7% PAY RAISE EFFECTIVE 1 JANUARY 1993 (\$-1,165).	+24
FAMILY SEPARATION ALLOWANCE	
-ANNUALIZATION OF 4.22 PAY RAISE EFFECTIVE 1 JANUARY 1992 (\$-7): 3.7% PAY RAISE EFFECTIVE 1 JANUARY 1993 (\$-17).	+15,288
SEPARATION PAY	
-ANNUALIZATION OF 4.22 PAY RAISE EFFECTIVE 1 JANUARY 1992 (\$-1,425): 3.7% PAY RAISE EFFECTIVE 1 JANUARY 1993 (\$-5,103).	+27,232
-INCREASED NUMBER ENTITLED (\$-6,752).	+16
FICA -----	
-INCREASE BASE INCREASE (\$-57).	+4,956
PERMANENT CHANGE OF STATION (PCS) TRAVEL	
-INDUSTRIALLY FUNDED SERVICES (\$-224): COMMERCIALLY PROCURED SERVICES (\$-11,773).	+4,956
-ANNUALIZATION OF 4.22 PAY RAISE EFFECTIVE 1 JANUARY 1992 (\$-502): 3.7% PAY RAISE EFFECTIVE 1 JANUARY 1993 (\$-1,343). PARTIALLY OFFSET BY CHANGES IN PLANNED MOVES (\$-11,966).	+4,956
APPREHENSION OF DESERTERS	
-INCREASE IN NUMBER OF ANTICIPATED DESERTERS.	+16
UNEMPLOYMENT COMPENSATION	
-INCREASE IN NUMBER OF INDIVIDUALS RECEIVING BENEFITS.	+700
TOTAL INCREASES -----	+284, 906

SCHEDULE OF INCREASES AND DECREASES
(IN THOUSANDS OF DOLLARS)

DECREASES

RETIRING PAY ACCRUAL	-48,818
-REDUCTION IN NORMAL COST PERCENTAGE FROM 42.7% IN FY 1992 TO 42.2% IN FY 1993	
INCENTIVE PAY	-5,247
-DECREASE IN AVIATION PAY (4-358) AND SUBMARINE DUTY PAY (4-4,428)	
-DECREASE IN FLIGHT DECK PAY (4-4,417)	
SPECIAL PAY	-31,110
-DECREASE IN OFFICER ADDITIONAL SPECIAL PAY (4-262) AND NUCLEAR ACCESSIONS BONUS (4-104)	
-DECREASE IN MEDICAL OFFICER RETENTION BONUS (4-6,159); DENTAL PAYS (4-209); SEA PAYS (4-10,392)	
-DECREASE IN DANGER PAY (4-13,671); RESPONSIBILITY PAY (4-32); PERSONAL MONEY ALLOWANCE (4-1)	
-DRIVING DUTY (4-391)	-30
-SPECIAL DUTY ASSIGNMENT PAY	-1,110
-ENLISTED PAY	-73,735
-ENLISTED PAYMENT BONUS	-27,080
-DECREASE DUE TO MIX IN PAYMENT LEVEL (4-438) AND NUMBER ENTITLED (4-680)	
BASIC ALLOWANCE FOR QUARTERS	-20,410
-DECREASE NUMBER ENTITLED	-24,434
-DECREASE NUMBER ENTITLED	-11,512
BASIC ALLOWANCE FOR SUBSISTENCE	-8,878
-ADDITIONS (4-16,539); HIGH-MIAMI OPERATIONAL RATIONS (4-239); LEAP YEAR (4-1,632)	
SEPARATION PAY	
-DECREASE IN NON-DISABILITY SEVERANCE PAY (4-11,451); AND VS1 (4-12,983)	
OVER SEAS STATION ALLOWANCE	
-DECREASE FOR HOME-IN-HOLDING ALLOWANCE AND FEWER NUMBER ENTITLED	
UNIFORM AND CLOTHING ALLOWANCES	
-DATES (4-3,796)	
-NUMBER ENTITLED (4-5,002)	
FAMILY SEPARATION ALLOWANCE	-1,793
-DECREASE IN NUMBERS AWARDED SHIP	-28.7%
FICA	
-DECREASE IN NORYEARS (4-21,996) AND MILITARY SERVICE CREDITS (4-6,800)	
DEATH BENEFITS	-114
-DECREASE DUE TO REDUCED NORYEARS	
SURVIVOR'S BENEFITS	-100
-ESTIMATES REVISED BY VETERANS ADMINISTRATION	
TOTAL DECREASES	-283,167
FY 1993 DIRECT PROGRAM	\$14,758,400

SECTION 4
PAY AND ALLOWANCES OF OFFICER PERSONNEL
SCHEDULE OF INCREASES AND DECREASES
(IN THOUSANDS OF DOLLARS)

		AMOUNT
FY 1992 DIRECT PROGRAM		\$4,730,580
ANTICIPATED TRANSFER		+3,000
INCREASES:		
BASIC PAY		+37,541
-ANNUALIZATION OF 4.22 FY 1992 PAY RAISE (\$-22,956); 3.77 FY 1993 PAY RAISE (\$-63,964); PAY GRADE MIX (\$-10,314); AND OFFSET BY 1,419 DECREASE IN WORKYEARS (3-59,693).		
RETIRING PAY ACCRUAL		+16,456
-ANNUALIZATION OF 4.22 FY 1992 PAY RAISE (\$-9,783); 3.77 FY 1993 PAY RAISE (\$-27,259); OFFSET BY DECREASE IN WORKYEARS (\$-26,586).		
INCENTIVE PAY		+1,746
-INCREASE IN AVIATION OFFICER RETENTION BONUSES (ARO) NUMBERS ENTITLED (\$-1,796).		
SPECIAL PAY		+13,230
-INCREASE IN MEDICAL ADDITIONAL SPECIAL PAY (\$-35); VARIABLE SPECIAL PAY (\$-463); BOARD CERTIFIED (\$-97); MEDICAL INCENTIVE PAY (\$-9,510); MULTI YEAR SPECIAL PAY NUMBERS ENTITLED (\$-1,675); AND NURSES INCENTIVE (\$-42).		
-NUCLEAR OFFICER INCENTIVE PAY (NIP) INCREASE IN NUMBERS DUE TO NUCLEAR CARRIER BUILDING PROGRAM (\$-708).		
DOMESTIC ALLOWANCE FOR QUARTERS (DQD)		+14,272
-ANNUALIZED 4.22 FY 1992 PAY RAISE (\$-3,526); 3.77 FY 1993 PAY RAISE (\$-9,547); INCREASED GRADE MIX (\$-1,199).		
VARIABLE HOUSING ALLOWANCE (VHA)		+7,191
-HOUSING COST GROWTH; ANNUALIZATION OF FY 1992 3.17 (\$-2,873); FY 1993 3.37 (\$-3,988); INCREASE IN GRADE MIX (\$-33).		
DOMESTIC ALLOWANCE FOR SUBSISTENCE (DSS)		+4,123
-ANNUALIZED 4.22 FY 1992 PAY RAISE (\$-1,137) AND 3.77 FY 1993 PAY RAISE (\$-2,986).		
OVERSEAS STATION ALLOWANCES		+1,620
-TLA REFLECTS A COST GROWTH OF 3.32 (\$-255). COLA INCREASES DUE TO ANNUALIZATION OF THE 4.22 FY 1992 PAY RAISE (\$-366); AND THE 3.77 FY 1993 PAY RAISE (\$-999).		
UNIFORM ALLOWANCES		+53
-INCREASE IN CIVILIAN CLOTHING RATE DUE TO COST GROWTH OF 3.37 (\$-12) AND NUMBER OF INITIAL PAYMENTS (\$-11).		
FAMILY SEPARATION ALLOWANCE		+11
-ANNUALIZATION OF 4.22 FY 1992 PAY RAISE (\$-3); 3.77 FY 1993 PAY RAISE (\$-8).		
SEPARATION PAYMENTS		+10,706
-INCREASE IN NUMBER DRAWING (\$-8,682).		
FICA		+7,334
-ANNUALIZATION OF 4.22 FY 1992 PAY RAISE (\$-1,736); 3.77 FY 1993 PAY RAISE (\$-4,761).		
-FULL YEAR AT A TAX RATE OF 7.65% AND MAXIMUM AMOUNT SUBJECT TO FICA FROM \$55,500 TO \$58,800 (\$-57).		
-INCREASED GRADE MIX (\$-78).		
TOTAL INCREASES		\$114,333

PAY AND ALLOWANCES OF OFFICER PERSONNEL
SCHEDULE OF INCREASES AND DECREASES
(IN THOUSANDS OF DOLLARS)

HANDBOOK

DECREASES	
RETIRING PAY ACCRUAL	-10,162
-RESULT OF A DECREASE IN THE NORMAL COST PERCENTAGE FROM 92.7 IN FY 1992 TO 42.2 IN FY 1993	
INCENTIVE PAY	-667
-DECREASE IN NUMBER ENTITLED TO AVIATION CAREER INCENTIVE PAY (\$-356)	
-DECREASE OF NUMBERS IN SUBMARINE DUTY PAY (\$-271) AND FLIGHT DECK PAY (\$-40)	
SPECIAL PAY	-8,696
-DECREASE IN MEDICAL OFFICER RETENTION BONUS (\$-6,059)	
-DECREASE IN MEDICAL VARIABLE SPECIAL PAY (\$-957); ADDITIONAL SPECIAL PAY (\$-152); BOARD CERTIFIED (\$-15)	
-DECREASE IN MEDICAL SAME PAY (\$-260)	
-DECREASE IN NUMBER ENTITLED TO RESPONSIBILITY PAY (\$-32); CAREER SEA PAY (\$-693); AND PREMIUM SEA PAY (\$-24)	
-DECREASE IN NUMBER ENTITLED TO DIVING DUTY PAY (\$-104); PERSONAL MONEY ALLOWANCE (\$-1) AND IMMINENT DANGER PAY (\$-1,321)	
BASIC ALLOWANCE FOR QUARTERS (BAQ)	-8,910
-DECREASE IN NUMBER ENTITLES	
-VARIABLE HOUSING ALLOWANCE (VHA)	
-DECREASE IN NUMBER ENTITLED	
-BASIC ALLOWANCE FOR SUBSISTENCE	
-DECREASE IN WORKYEARS	
OVERSEAS STATION ALLOWANCES	-1,292
-COLA DECREASE DUE TO FEWER WORKYEARS (\$-251)	
-HOUSING DECREASE DUE TO FEWER WORKYEARS AND PHASING OF MOVE-IN HOUSING ALLOWANCE (\$-41)	
UNIT DUTY ALLOWANCES	-6
-DECREASE IN NUMBER OF ADDITIONAL ALLOWANCE	
-FAMILY SEPARATION ALLOWANCE	
FICA	-856
-DECREASED WORKYEARS (\$-4,452) AND SERVICE CREDITS (\$-15,600)	
TOTAL DECREASES	-20,052
FY 1993 DIRECT PROGRAM	-56,461
	----- \$4,791,512

PROJECT I-A BASIC PAY

(IN THOUSANDS OF DOLLARS)		-FY 1993 AMENDED ESTIMATE	\$2,541,067
	-FY 1993 CHANGE	-\$24,878	
	-FY 1993 INITIAL ESTIMATE	\$2,567,945	
	-FY 1992 ESTIMATE	\$2,494,694	
	-FY 1991 ACTUAL	\$2,517,118	

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE BASIC COMPENSATION FOR OFFICERS ON ACTIVE DUTY ACCORDING TO RANK AND LENGTH OF SERVICE UNDER PROVISIONS OF (37 U.S.C. 201, 203, 204, 205, AND P.L. 97-37) AND THE ESTIMATE EXCLUDES THOSE OFFICERS ON ACTIVE DUTY AT THE SEAT OF GOVERNMENT AND AT HEADQUARTERS RESPONSIBLE FOR RESERVE AFFAIRS (10 U.S.C. 2655) AND THOSE OFFICERS OF THE RESERVE COMPONENT ON ACTIVE DUTY SERVING IN CONNECTION WITH THE ORGANIZING, ADMINISTERING, RECRUITING, INSTRUCTING, AND TRAINING OF THE RESERVE COMPONENTS (10 U.S.C. 6720 AND 678).

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE FY 1992 OFFICER PROGRAM IS BASED ON A BEGINNING STRENGTH OF 71,152 AND AN END STRENGTH OF 69,394 FOR 69,955 WORKYEARS. FY 1993 IS BASED ON AN END STRENGTH OF 67,053 AND 68,536 WORKYEARS. COSTS ARE CALCULATED ON THE BASIS OF GRADE DISTRIBUTION AND AVERAGE RATES EXPERIENCED IN FY 1991 ADJUSTED FOR A 4.2% PAY RAISE EFFECTIVE 01 JANUARY 1992 AND 3.7% EFFECTIVE 01 JANUARY 1993.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

FY 1991			FY 1992			FY 1993		
NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
Admiral (CNO)	\$80,461.05	\$80	1	\$83,816.95	\$84	1	\$87,400.31	\$87
ADMIRAL	80,461.05	724	9	83,816.95	754	9	87,400.31	783
VICE ADMIRAL	80,572.40	2,498	36	83,966.86	2,517	36	87,172.25	2,441
REAR ADMIRAL (UN)	80,583.28	6,688	80	83,988.30	6,717	78	87,146.38	6,797
REAR ADMIRAL (LN)	71,135.60	9,390	128	74,002.47	9,483	121	76,920.60	9,307
CAPTAIN	59,257.55	235,075	3,585	61,734.09	22,317	3,591	64,068.78	22,071
COMMANDER	61,178.47	822,73	391,094	7,827	49,811.60	386,875	7,751	55,633.55
LIEUTENANT COMMANDER	39,142.02	555,973	13,484	40,771.33	13,341	42,232.70	40,677	
LIEUTENANT (JG)	32,097.09	796,682	24,026	33,473.47	80,423	23,978	35,505.19	827,365
LIEUTENANT (O)	25,585.46	262,379	9,582	26,667.95	25,341	9,031	26,633.04	24,554
ENLISTED	8,914	18,880.26	168,299	8,278	19,677.94	16,894	7,875	20,433.17
WARRANT OFFICER W-4	38,011.59	24,493	530	39,588.39	26,982	412	41,127.01	19,330
WARRANT OFFICER W-3	31,619.96	22,608	802	32,950.64	26,446	820	36,163.37	28,036
WARRANT OFFICER W-2	26,919.81	40,594	1,559	28,054.76	43,691	1,406	29,000.68	40,887
WARRANT OFFICER W-1	17,535.84	631	34	18,173.77	618	36	18,855.17	679
TOTAL BASIC PAY	73,496	2,517,118	67,955	2,490,694	68,536	68,536	2,541,067	2,541,067
ADVANCE PAY							0	0
TOTAL I-A			1,000				\$2,494,694	\$2,494,694

(IN THOUSANDS OF DOLLARS)

PROJECT I-B RETIRED PAY ACCRUAL	FY 1993			AMENDED ESTIMATE		
	-FY 1993			CHANGE		
	-FY 1993			INITIAL ESTIMATE		
	-FY 1992			ESTIMATE		
	-FY 1991			ACTUAL		
	PART I - PURPOSE AND SCOPE					
	\$1,072,819			\$1,081,991		
	\$1,064,166			\$1,064,166		
	\$1,089,913			\$1,089,913		

FUNDS REQUESTED PROVIDE FOR THE DEPARTMENT OF DEFENSE'S CONTRIBUTION TO ITS MILITARY RETIREMENT FUND, IN ACCORDANCE WITH 10 U.S.C. 1466.

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE BUDGETARY ESTIMATES ARE DERIVED AS A PRODUCT OF:

- (A) NORMAL COST PERCENTAGE OF 43.3% IN FY 1991, 42.7% IN FY 1992 AND 42.2% IN FY 1993.
- (B) THE TOTAL AMOUNT OF BASIC PAY EXPECTED TO BE PAID DURING THE FISCAL YEAR TO MEMBERS OF THE ARMED FORCES.

COST COMPUTATIONS ARE AS FOLLOWS:

	FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
RPA	73.4%	\$14,829.55	\$1,089,913	69,955	\$15,212.15	\$1,064,166	68,536	\$15,653.36	\$1,072,819
TOTAL I-B	73.4%		\$1,089,913	69,955		\$1,064,166	68,536		\$1,072,819
	=====	=====	=====	=====	=====	=====	=====	=====	=====

(IN THOUSANDS OF DOLLARS)

PROJECT	1-C INCENTIVE PAY FOR HAZARDOUS DUTY	-FY 1993 AMENDED ESTIMATE -FY 1993 CHARGE -FY 1993 INITIAL ESTIMATE -FY 1992 ESTIMATE -FY 1991 ACTUAL	\$144,672 \$1,666 \$146,338 \$143,543 \$144,664
PART I - PURPOSE AND SCOPE			

FUNDS REQUESTED PROVIDE PAYMENT TO OFFICERS FOR THE FOLLOWING TYPES OF DUTY (37 U.S.C. 301).

- (1) (A)(B)(C) FLYING DUTY AS CREW MEMBER INVOLVING FREQUENT AND REGULAR PERFORMANCE OF OPERATIONAL OR PROFICIENCY FLYING DUTY REQUIRED BY ORDERS FREQUENT AND REGULAR PARTICIPATION IN AERIAL FLIGHTS AS A NON-CREW MEMBER.
- (2) DUTY INVOLVING OPERATIONAL FLYING IN WHICH AN AVIATOR IS PAID A RETENTION BONUS IN ADDITION TO ACIP FOR AGREEING TO REMAIN ON ACTIVE DUTY IN AVIATION SERVICE FOR AT LEAST ONE YEAR.
- (3) DUTY INVOLVING FREQUENT AND REGULAR PERFORMANCE OF OPERATIONAL SUBMARINE DUTY, RESTRICTED TO MEMBERS WHO HOLD OR ARE IN TRAINING FOR SUBMARINE DUTY DESIGNATOR AND REMAIN IN THE SUBMARINE SERVICE ON A CAREER BASIS.
- (4) DUTY INVOLVING PARACHUTE JUMPING AS AN ESSENTIAL PART OF MILITARY DUTY.
- (5) DUTY INSIDE A HIGH OR LOW PRESSURE CHAMBER; DUTY INVOLVING ACCELERATION OR DECELERATION EXPERIMENTS, OR THERMAL STRESS EXPERIMENTS.
- (6) DUTY INVOLVING THE DEMOLITION OF EXPLOSIVES AS A PRIMARY DUTY INCLUDING TRAINING FOR SUCH DUTY.
- (7) DUTY INVOLVING PARTICIPATION IN FLIGHT OPERATIONS ON SHIPS FROM WHICH AIRCRAFT ARE LAUNCHED.
- (8) DUTY INVOLVING EXPOSURE TO HIGHLY TOXIC FUELS, PESTICIDES OR LABORATORY WORK THAT UTILIZES LIVE, DANGEROUS VIRUSES OR BACTERIA.

PART II - JUSTIFICATION OF FUNDS REQUESTED

HAZARDOUS DUTY PAY IS COMPUTED ON THE AVERAGE NUMBER OF OFFICERS ELIGIBLE FOR EACH TYPE PAYMENT. AVERAGE RATES FOR FLYING DUTY FOR CREW MEMBERS ARE BASED ON STATUTORY RATES CATEGORIZED BY YEARS OF AVIATION/COMMISSIONED SERVICE. AVIATION CONTINUATION PAY (ACP) COMPUTED AT A RATE NO GREATER THAN \$12,000 PER YEAR IF THE OFFICER AGREES TO REMAIN ON ACTIVE DUTY TO COMPLETE 14 YEARS OF COMMISSIONED SERVICE; OR, AT A RATE NO GREATER THAN \$6,000 PER YEAR FOR EACH YEAR OF THE CONTRACT IF THE OFFICER AGREES TO REMAIN ON ACTIVE DUTY FOR ONE OR TWO YEARS AND THE AVERAGE RATE REFLECTS PAYMENT IN LUMP SUM FOR CERTAIN PILOTS, CREW AND MUNICIPAL MEMBERS UNDER COMPETENT ORDERS TO PARTICIPATE IN REGULAR AND FREQUENT AERIAL FLIGHTS ARE ENTITLED TO FLYING PAY BASED ON STATUTORY RATES BY PAY GRADE. AVERAGE RATES FOR SUBMARINE DUTY ARE COMPUTED ON STATUTORY RATES BY PAY GRADE WITHIN EACH LONGEVITY STEP. ALL OTHER HAZARDOUS DUTY IS COMPUTED AT THE STATUTORY RATE OF \$1,320 PER ANNUM FOR EACH WORKYEAR, EXCEPT FOR THOSE OFFICERS WHO RECEIVE \$1,980 PER YEAR FOR PERFORMING HIGH ALTITUDE/LOW OPENING PARACHUTE JUMPS.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

					FY 1991		FY 1992		FY 1993	
					NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(2) SUBMARINE DUTY										
VICE ADMIRAL	1	\$4,260.00	\$4		1	\$4,260.00	\$4	1	\$4,260.00	\$4
REAR ADMIRAL (CDR)	2	4,260.00	9		2	4,260.00	9	2	4,260.00	9
REAR ADMIRAL (LM)	4	4,391.69	18		4	4,391.69	18	4	4,391.69	18
CAPTAIN	228	7,140.00	1,571		228	7,140.00	1,571	216	7,140.00	1,542
COMMANDER	439	7,140.00	3,076		429	7,140.00	3,053	419	7,140.00	2,992
LIEUTENANT COMMANDER	944	7,140.00	6,749		955	7,140.00	6,819	922	7,140.00	6,583
LIEUTENANT	1,984	6,386.12	12,559		1,919	6,386.12	12,255	1,919	6,386.12	12,255
LIEUTENANT (jg)	1,162	3,630.18	3,521		1,118	3,630.18	3,398	1,131	3,630.18	3,427
EHS (EN)	909	2,336.48	2,178		883	2,336.48	2,116	894	2,336.48	2,142
INSTRUCTANT OFFICER N-4	33	4,260.00	141		31	4,260.00	132	31	4,260.00	132
INSTRUCTANT OFFICER N-3	59	4,260.00	213		49	4,260.00	204	48	4,260.00	204
INSTRUCTANT OFFICER N-2	98	4,260.00	417		96	4,260.00	409	96	4,260.00	409
INSTRUCTANT OFFICER N-1	6	0.00	0		0	0.00	0	0	0.00	0
TOTAL (2)	5,757	30,041			5,706		29,938	5,683	29,717	
(3) PARACHUTE JUMPING										
(4) DUTY INSIDE A HIGH OR LOW PRESSURE CHAMBER, 1000 DEG. OBSERVER, HUMAN ACCELERATION OR DECELERATION EXPERIMENTAL OBSERVER AND TEST SUBJECT IN THERMAL STRESS EXPERIMENTS.	143	1,320.00	189		143	1,320.00	189	143	1,320.00	189
(5) DEMOLITION DUTY	359	1,320.00	474		362	1,320.00	478	367	1,320.00	484
(6) FLIGHT DECK DUTY	1,017	1,320.00	1,342		898	1,320.00	1,056	776	1,320.00	1,016
(7) TOXIC MATERIAL PAY	0	1,320.00	0		0	1,320.00	0	0	1,320.00	0
TOTAL 1-C		\$144,664					\$143,543		\$144,672	

(IN THOUSANDS OF DOLLARS)

PROJECT: 1-D SPECIAL PAY	-FY 1993 AMENDED ESTIMATE	\$188,971
	-FY 1993 CHANGE	-\$5,396
	-FY 1993 INITIAL ESTIMATE	\$194,367
	-FY 1992 ESTIMATE	\$184,437
	-FY 1991 ACTUAL	\$202,034

PART I - PURPOSE AND SCOPE

Funds requested provide for the following special pay:

- (1) PHYSICIANS PAY (37 U.S.C. 302):
 (a) VARIABLE SPECIAL PAY - MONTHLY PAYMENT TO MEDICAL CORPS OFFICERS ON ACTIVE DUTY UNDER A CALL OR ORDER TO ACTIVE DUTY FOR A PERIOD OF NOT LESS THAN ONE YEAR. AMOUNT PAID VARIES WITH TOTAL LENGTH OF CREDITABLE SERVICE.
 (b) ADDITIONAL SPECIAL PAY - AN ANNUAL PAYMENT WHICH VARIES WITH LENGTH OF CREDITABLE SERVICE WHICH IS PAID TO MEDICAL CORPS OFFICERS WHO EXECUTE A WRITTEN AGREEMENT TO REMAIN ON ACTIVE DUTY FOR A PERIOD OF NOT LESS THAN ONE YEAR AND WHO ARE NOT UNDERGOING MEDICAL OR OSTEOPATHIC INTERNSHIP, OR INITIAL RESIDENCY.
 (c) BOARD CERTIFIED PAY - ANNUALLY PAYMENT WHICH VARIES WITH LENGTH OF CREDITABLE SERVICE PAID TO MEDICAL CORPS OFFICERS WHO BECOME CERTIFIED OR RECERTIFIED AS HAVING SUCCESSFULLY MET SPECIFIED POST-GRADUATE EDUCATION, TRAINING AND EXPERIENCE REQUIREMENTS IN A MEDICAL OR OSTEOPATHIC SPECIALTY.
 (d) MEDICAL INCENTIVE PAY - FOR MEDICAL CORPS OFFICERS, O-6 AND BELOW, WHO MEET CERTAIN CRITERIA, AND WHO AGREE TO REMAIN ON ACTIVE DUTY FOR A PERIOD OF ONE YEAR AND WHO ARE NOT UNDERGOING MEDICAL OR OSTEOPATHIC INTERNSHIP, INITIAL RESIDENCY, SUBSPECIALTY OR FELLOWSHIP TRAINING.
 (e) MEDICAL RETENTION BONUS - A BONUS PAYABLE TO MEDICAL CORPS OFFICERS, WHO HAVE AT LEAST 8 YEARS CREDITABLE SERVICE, IN A SPECIALTY WITH SEVERE SHORTAGES, BASED ON PAY GRADE O-7, COMPLETED ACTIVE DUTY SERVICE FOR MEDICAL EDUCATION AND TRAINING AND EXECUTES A WRITTEN AGREEMENT TO REMAIN ON ACTIVE DUTY FOR AT LEAST TWO YEARS.
 (f) MULTYEAR SPECIALTY PAY (MSP) (P.L. 101-510) - THIS PAY IS REPLACING THE MEDICAL OFFICER RETENTION BONUS (MORB). MORB PAYMENTS WILL CEASE AT THE END OF FY 1993. MSP IS A BONUS PAYABLE TO MEDICAL CORPS OFFICERS WHO HAVE 8 YEARS OF CREDITABLE SERVICE OR WHO FURTHER POST GRADUATE MEDICAL TRAINING, OBLIGATION AND EXECUTES AN AGREEMENT TO SERVE AN ADDITIONAL TWO TO FOUR YEARS ON ACTIVE DUTY.
- (2) DENTISTS PAY (37 U.S.C. 302B):
 (a) VARIABLE SPECIAL PAY - MONTHLY PAYMENT TO DENTAL CORPS OFFICERS ON ACTIVE DUTY UNDER A CALL OR ORDER TO ACTIVE DUTY FOR A PERIOD OF NOT LESS THAN ONE YEAR. AMOUNT PAID VARIES WITH TOTAL LENGTH OF CREDITABLE SERVICE.
 (b) ADDITIONAL SPECIAL PAY - AN ANNUAL PAYMENT WHICH VARIES WITH LENGTH OF CREDITABLE SERVICE WHICH IS PAID TO DENTAL CORPS OFFICERS WHO EXECUTE A WRITTEN AGREEMENT TO REMAIN ON ACTIVE DUTY FOR A PERIOD OF NOT LESS THAN ONE YEAR AND WHO ARE NOT UNDERGOING DENTAL INTERNSHIPS OR RESIDENCY TRAINING.
 (c) BOARD CERTIFIED PAY - A MONTHLY PAYMENT WHICH VARIES WITH LENGTH OF CREDITABLE SERVICE PAID TO DENTAL CORPS OFFICERS WHO ATTAIN BOARD CERTIFICATION OR BOARD CERTIFICATION EQUIVALENCY REQUIREMENTS.
- (3) OPTOMETRISTS PAY (37 U.S.C. 302B) - \$100 PER MONTH PAYABLE TO OFFICERS ON ACTIVE DUTY DESIGNATED AS OPTOMETRISTS.
- (4) NURSE PAY (37 U.S.C. 302D AND 302E):
 (a) ACCESSION BONUS - A BONUS PAID TO A PERSON WHO IS A REGISTERED NURSE WHO AGREES TO ACCEPT A COMMISSION AS AN OFFICER AND REMAIN ON ACTIVE DUTY FOR A PERIOD OF NOT LESS THAN FOUR YEARS.
 (b) INCENTIVE - FOR NURSE ANESTHETISTS WHO AGREES TO REMAIN ON ACTIVE DUTY FOR A PERIOD OF ONE YEAR OR MORE.
- (5) PERSONAL MONEY ALLOWANCES (37 U.S.C. 414):
 (a) PERSONAL MONEY ALLOWANCES - PAID TO FLAG OFFICERS ON ACTIVE DUTY WHO ARE SERVING AS CHAIRMAN JOINT CHIEFS OF STAFF, VICE ADMIRALS, SENIOR MEMBERS OF THE MILITARY STAFF COMMITTEE OF THE UNITED NATIONS, ADMIRAL, OR CHIEF OF NAVAL OPERATIONS.
 (b) SPECIAL ALLOWANCES (37 U.S.C. 414B) - PAID TO OFFICERS ON ACTIVE DUTY SERVING AS COMMANDANT OF MIDSHIPMEN, U.S. NAVAL ACADEMY; SUPERINTENDENT NAVAL POST GRADUATE SCHOOL; PRESIDENT, NAVAL WAR COLLEGE; SUPERINTENDENT, U.S. NAVAL ACADEMY, OR DIRECTOR OF NAVAL INTELLIGENCE.
- (6) RESPONSIBILITY PAY (37 U.S.C. 306) - AN AMOUNT WHICH VARIES BY PAY GRADE, PAYABLE TO OFFICERS ON ACTIVE DUTY SERVING IN SECRETARY OF THE NAVY DESIGNATED POSITIONS OF UNUSUAL RESPONSIBILITY WHICH ARE OF A CRITICAL NATURE TO THE NAVY.

- (7) DIVING DUTY PAY (37 U.S.C. 304) - A MONTHLY AMOUNT NOT TO EXCEED \$200 PAID TO OFFICERS ON ACTIVE DUTY ASSIGNED TO DIVING DUTY. RECIPIENTS OF DIVING DUTY PAY ARE REQUIRED TO MAINTAIN PROFICIENCY AS DIVERS AND MUST ACTUALLY PERFORM DIVING DUTY.
- (8) NUCLEAR OFFICER INCENTIVE PAY (37 U.S.C. 312, 312B AND 312C):
(A) AN ANNUAL BONUS NOT TO EXCEED \$12,000 PAID TO OFFICERS BELOW THE PAY GRADE OF O-6 WHO ARE QUALIFIED TO SUPERVISE, OPERATE, AND MAINTAIN NAVAL NUCLEAR PROPULSION PLANTS AND AGREE TO REMAIN ON ACTIVE DUTY.
(B) A BONUS NOT TO EXCEED \$8,000 PAID TO OFFICERS WHO COMPLETE NUCLEAR POWER TRAINING.
(C) AN ANNUAL BONUS NOT TO EXCEED \$10,000 PAID TO OFFICERS BELOW THE PAY GRADE OF O-6 WHO ARE QUALIFIED TO SUPERVISE, OPERATE, AND MAINTAIN NAVAL NUCLEAR PROPULSION PLANTS.
- (10) SEA PAY (37 U.S.C. 305A):
(A) CAREER SEA PAY - A VARIABLE AMOUNT PAID MONTHLY TO OFFICERS ON ACTIVE DUTY WHO ARE PERMANENTLY OR TEMPORARILY SERVING ON A SHIP, THE PRIMARY MISSION OF WHICH IS ACCOMPLISHED WHILE UNDER WAY, OR WHILE SERVING AS A MEMBER OF THE OFFICER CREW OF A TWO-CHEMED SUBMARINE; OR WHEN SERVING ON A SHIP, THE PRIMARY MISSION OF WHICH IS ACCOMPLISHED WHILE IN PORT. CAREER SEA PAY IS EARNED ONLY DURING A PERIOD THAT THE SHIP IS AWAY FROM ITS HOMEPORT FOR 30 CONSECUTIVE DAYS OR MORE.
(B) PREMIUM SEA PAY - \$100 PER MONTH PAID TO OFFICERS WHO ARE ENTITLED TO CAREER SEA PAY WHO HAVE SERVED MORE THAN 36 CONSECUTIVE MONTHS ON SEA DUTY PAYABLE ON THE 37TH CONSECUTIVE MONTH.
- (11) INTRIGUE DANGER PAY (37 U.S.C. 310) - A MONTHLY PAYMENT OF \$150 TO OFFICERS ON ACTIVE DUTY WHO ARE IN DESIGNATED AREAS OR TO MEMBERS WHO ARE EXPOSED TO HOSTILE FIRE OR EXPLOSION OF HOSTILE ARMIES, OR MEMBERS WHO ARE IN A FOREIGN COUNTRY IN WHICH MEMBER WAS SUBJECT TO THE THREAT OF PHYSICAL HARM OR IMMEDIATE DANGER ON THE BASIS OF CIVIL INSURRECTION, CIVIL WAR, TERRORISM, OR WAR TIME CONDITIONS.
- (12) FOREIGN LANGUAGE PROFICIENCY PAY (37 U.S.C. 316) - A MONTHLY PAYMENT NOT TO EXCEED \$100 MADE TO QUALIFIED OFFICERS WHOSE MILITARY SPECIALTY REQUIRES PROFICIENCY IN A FOREIGN LANGUAGE.

PART II - JUSTIFICATION OF FUNDS REQUESTED

SPECIAL PAY FOR PHYSICIANS AND DENTISTS IS COMPUTED BY MULTIPLYING THE STATUTORY RATES FOR MEMBERS WITHIN EACH APPLICABLE LONGEVITY STEP. COSTS FOR CAREER SEA PAY ARE BASED ON AVERAGE RATES AND GRADE DISTRIBUTION EXPERIENCED IN FY 1991. OTHER SPECIAL PAYS ARE BASED ON STATUTORY RATES PRESCRIBED FOR EACH ENTITLEMENT AS APPLICABLE.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

(IN THOUSANDS OF DOLLARS)						
	FY 1991			FY 1992		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) PHYSICIANS PAY						
(A) VARIABLE	4,362	\$7,588.56	\$32,646	4,352	\$7,585.25	\$33,011
(B) ADDITIONAL	3,250	15,000.00	48,900	3,185	15,000.00	46,575
(C) BASE CERTIFIED	1,763	3,629.48	6,181	1,719	3,628.27	6,237
(D) MEDICAL INCENTIVE						
(E) MD RETENTION BONUSES						
(F) MD 11 YEAR PAY						
TOTAL (1)				690	11,709.51	6,904
				111	11,829.86	8,204
					6,810	6,810
						7,685
TOTAL (1)				121,225		112,981
						119,462
(2) DENTISTS PAY						
(A) VARIABLE	1,755	2,882.19	5,860	1,623	2,882.32	4,678
(B) ADDITIONAL	1,185	7,165.49	8,420	1,039	7,164.91	7,382
(C) BASE CERTIFIED	198	3,742.42	741	182	3,736.76	689
(D) SWED PAY			363			454
TOTAL (2)						
				14,584		13,190
						12,728
(3) OPTOMETRISTS PAY				142	1,290.00	170
(4) NURSES PAY						136
(A) ACCESSION BONUSES	127	5,000.00	635	287	5,000.00	1,035
(B) INCENTIVE	162	6,000.00	1,092	169	6,000.00	654
TOTAL (4)				1,727		1,689
TOTAL (1)(2)(3)(4)				137,706		128,016
(5) PERSONAL MONEY ALLOWANCE						
(A) FLAG OFFICERS						
ADMIRAL (CMDR)		1 4,000.00	4		1 4,000.00	4
ADMIRAL		9 2,200.00	20		9 2,200.00	20
VICE ADMIRAL (VMR)		1 2,700.00	3		1 2,700.00	3
VICE ADMIRAL		30 500.00	15		29 500.00	14
TOTAL (5)(A)						
				41		42
(B) SPECIAL ALLOWANCES						
5 2,520.00		13		5 2,520.00	13	5 2,520.00
TOTAL (5)						55
						\$54

(IN THOUSANDS OF DOLLARS)

	FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(6) RESPONSIBILITY PAY	939	\$1,330.44	11,257	882	\$1,340.14	11,182	860	\$1,337.21	11,150
(7) DIVING DUTY PAY	1,294	2,326.12	3,010	1,304	2,326.49	3,034	1,259	2,327.24	2,938
(8) NUCLEAR OFFICER INCENTIVE PAY	3,767	7,355.99	27,710	4,092	7,510.36	30,732	4,143	7,586.61	31,446
(10) SEA PAY									
(A) CAREER SEA PAY									
CAPTAIN	360	3,476.49	1,243	300	3,476.49	1,043	269	3,476.49	935
COMMANDER	579	2,922.69	2,755	578	2,928.09	2,664	529	2,928.09	2,694
LIEUTENANT COMMANDER	1,707	2,497.63	4,463	1,780	2,497.63	4,446	1,754	2,497.68	4,381
LIEUTENANT (O-3)	2,261	2,083.32	4,710	2,251	2,083.32	4,659	2,249	2,083.32	4,685
LIEUTENANT (O-2)	620	2,132.33	1,373	494	2,133.33	1,045	486	2,133.33	1,037
ENSIGN	339	2,144.49	700	380	2,144.49	643	279	2,144.49	579
MAINTENANCE OFFICER N-4	184	4,521.12	822	179	4,521.12	809	176	4,521.12	796
MAINTENANCE OFFICER N-3	172	3,976.49	644	202	3,979.69	804	195	3,978.68	776
MAINTENANCE OFFICER N-2	615	3,313.69	2,038	520	3,313.69	1,723	459	3,313.68	1,491
SUB-TOTAL	7,268	16,726	7,000	16,667	6,769	17,374			
(B) PREMIUM SEA PAY	1,675	1,200.00	2,010	1,680	1,200.00	1,920	1,580	1,200.00	1,696
TOTAL (10)									
26,736							19,987		19,276
(11) INNERTURB METER PAY	6,361	1,800.00	11,451	734	1,800.00	1,321	0	0.00	0
(12) FOREIGN LANGUAGE PROFICIENCY PAY	168	654.76	110	168	654.76	110	168	654.76	110
TOTAL 1-9							\$184,337		\$188,971
							*****		*****

(IN THOUSANDS OF DOLLARS)

PROJECT 1-E BASIC ALLOWANCE FOR QUARTERS	-FY 1993 AMENDED ESTIMATE	\$323,621
	-FY 1993 CHANGE	-53,987
	-FY 1993 INITIAL ESTIMATE	\$36,708
	-FY 1992 ESTIMATE	\$367,825
	-FY 1991 ACTUAL	\$375,099

PART I - PURPOSE AND SCOPE

Funds requested provide for basic allowance for quarters (37 U.S.C. 443), (37 U.S.C. 1009), and (EXECUTIVE ORDER NO. 11157, AS AMENDED), TO MILITARY MEMBERS WITH OR WITHOUT DEPENDENTS, TO INCLUDE PARTIAL PAYMENT TO BACHELORS IN GOVERNMENT QUARTERS, ON SEA DUTY OR ON FIELD DUTY; AND TO MILITARY MEMBERS EXCEPTING INACCOMMODATE FAMILY MEMBERS UNDER THE PROVISIONS OF SECTION 230 OF THE FY 1983 MILITARY CONSTRUCTION CODIFICATION ACT.

PART II - JUSTIFICATION OF FUNDS REQUESTED

Basic allowance for quarters is computed by multiplying the number of eligible officers by pay grade by the statutory rates. The rates reflect a .472 pay raise effective 01 January 1992 and 3.7% effective 01 January 1993.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

(1) WITH DEPENDENTS	FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
FLAG OFFICERS	113	\$9,592.82	\$1,063	105	\$10,164.69	\$1,067	94	\$10,563.22	\$993
CAPTAIN	2,913	8,711.74	25,377	2,551	9,077.59	23,157	2,559	9,422.91	24,184
CHIEFMASTER CHMGR	6,468	8,393.77	53,787	6,089	8,745.49	53,251	6,033	9,076.42	54,667
LIEUTENANT COMMANDER	9,669	7,465.67	71,748	9,075	7,713.84	69,996	8,940	8,087.43	71,536
LIEUTENANT (JO)	13,221	6,279.66	93,023	12,657	6,544.99	92,788	12,597	6,794.58	85,541
LIEUTENANT (JO)	3,477	5,474.89	19,436	3,894	5,761.66	17,641	2,788	5,921.63	16,519
ENS 1st	2,127	4,993.15	10,620	1,927	5,204.87	10,638	1,880	5,461.31	9,722
ENS 2nd	515	6,547.63	3,372	498	6,813.86	2,788	354	7,084.15	2,479
ENS 3rd	541	6,809.20	3,251	625	6,259.66	3,912	643	6,492.62	4,175
ENS 4th	1,097	5,526.45	6,063	1,146	5,751.72	6,591	999	5,957.93	5,962
ENS 5th	28	4,228.28	99	19	5,105.86	97	20	5,299.86	106
TOTAL (1)	40,121	\$277,459	37,696	\$271,310	36,812	\$275,845			

(IN THOUSANDS OF DOLLARS)

	FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(2) INTREST DEPENDENTS									
FLAG OFFICERS	5	\$7,810.93	137	4	\$8,185.84	833	4	\$8,456.63	834
CAPTAIN	211	7,709.38	1,521	191	7,509.43	1,434	191	7,776.53	1,499
CORPORAL	738	6,943.58	5,125	7,232.74	5,114	7,509.34	5,256		
LIEUTENANT COMMUNER	2,179	6,436.12	13,964	2,069	6,713.91	13,816	2,037	6,959.82	14,191
LIEUTENANT	7,139	5,186.51	36,984	6,999	5,356.70	37,702	6,852	5,662.23	38,633
LIEUTENANT (30)	5,029	4,115.13	20,715	4,699	4,296.18	20,649	4,427	4,455.21	19,732
SERGEANT	5,273	3,466.57	18,279	4,086	3,613.82	17,659	4,653	3,749.85	17,467
SERGEANT	5,275	5,886.32	145	29	6,043.91	121	19	6,201.34	113
SERGEANT	22	1,891.87	107	25	5,884.69	127	26	5,274.91	137
SERGEANT	46	4,332.20	199	47	4,592.25	212	43	4,699.98	201
SERGEANT	7	3,745.22	26	7	3,879.57	27	7	4,027.66	28
TOTAL (2)	20,665		97,106	19,565		96,009	19,011		97,281
(3) PARTIAL ALLOWANCE - BACHELOR									
FLAG OFFICERS	1	649.40	1	649.40	1	649.40	1	649.40	1
CAPTAIN	17	475.20	8	475.20	15	475.20	7	475.20	7
CORPORAL	53	376.80	21	51	376.80	20	51	376.80	20
LIEUTENANT COMMUNER	195	329.40	62	165	329.40	59	162	329.40	59
LIEUTENANT	762	264.80	263	737	264.80	196	736	264.80	196
LIEUTENANT (30)	455	212.40	97	425	212.40	95	401	212.40	85
SERGEANT	944	159.40	133	788	159.40	124	742	159.40	118
SERGEANT	3	362.40	1	2	362.40	1	2	362.40	1
SERGEANT	2	264.40	1	2	264.40	1	2	264.40	1
SERGEANT	15	199.80	3	16	199.80	3	19	199.80	3
SERGEANT	9	165.60	1	8	165.60	1	9	165.60	1
TOTAL (3)	2,352		534	2,222		502	2,155		491
(4) SUBSIDIZED FAMILY HOUSING									
LIEUTENANT	2	1,569.91	3	2	1,635.22	3	2	1,697.64	3
LIEUTENANT (30)	1	1,368.70	1	1	1,425.42	1	1	1,486.41	1
TOTAL (4)	3		4	3		4	3		4
TOTAL 1-4	63,141		975,099	59,496		967,825	57,981		9373,621

(IN THOUSANDS OF DOLLARS)

PROJECT: 1-F VARIABLE HOUSING ALLOWANCE	-FY 1993 AMENDED ESTIMATE	\$165,114
	-FY 1993 CHANGE	\$5,227
	-FY 1993 INITIAL ESTIMATE	\$150,887
	-FY 1992 ESTIMATE	\$161,579
	-FY 1991 ACTUAL	\$158,879

PART I - PURPOSE AND SCOPE

Funds requested provide pay for officers on active duty, or their dependents, based on pay grade and duty assignment in high cost housing areas in the continental United States, Alaska and Hawaii (37 U.S.C. 4036).

PART II - JUSTIFICATION OF FUNDS REQUESTED

VARIABLE HOUSING ALLOWANCE IS COMPUTED BY PAY GRADE, THE NUMBER ELIGIBLE BY THE PERCENTAGE EXPERIENCED DURING FY 1991. THE RATES ARE BASED ON ACTIVE EXPERIENCE EFFECTIVE 01 JAN 1991 WITH AN INCREASE FOR COST GROWTH 3.12 EFFECTIVE 01 JANUARY 1992 AND 3.32 EFFECTIVE 01 JANUARY 1993.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

VARIABLE HOUSING	FY 1991			FY 1992			FY 1993		
	NUMBER	DATE	AMOUNT	NUMBER	DATE	AMOUNT	NUMBER	DATE	AMOUNT
FLAG OFFICERS	112	60,775.86	\$473	106	84,059.85	\$439	95	94,227.91	\$402
CAPTAIN	2,444	3,967.90	11,265	2,497	4,265.59	10,651	2,584	4,455.40	11,156
COMMANDER	6,492	3,645.71	20,631	6,165	3,329	14,223	6,099	4,187.13	25,049
LIEUTENANT COMMANDER	10,461	3,345.46	30,754	10,180	3,611	37,764	10,036	3,775.69	37,949
LIEUTENANT (O-5)	18,598	2,768.67	51,613	17,746	2,997	82,531	17,680	3,146.21	55,625
LIEUTENANT (O-6)	7,677	2,361.46	18,126	7,834	2,538	14,853	6,514	2,637.38	17,180
ENS 100%	5,267	2,134.06	11,240	4,854	2,394	18,621	4,592	2,459.68	11,254
MAJOR OFFICER N-1	591	2,992.15	1,499	397	3,236.60	1,385	342	3,399.08	1,162
MAJOR OFFICER N-2	511	2,956.28	1,511	590	3,178.66	1,075	667	3,327.05	2,020
MAJOR OFFICER N-3	1,494	2,264.19	3,217	1,046	3,444.59	3,169	915	3,396.86	3,290
MAJOR OFFICER N-4	21	3,110.00	66	20	3,397.00	68	21	3,599.80	76
TOTAL 1-F	53,749	\$158,879	50,637	51,161.579	49,407	\$165,114	-----	-----	-----

(IN THOUSANDS OF DOLLARS)

PROJECT : 1-8 BASIC ALLOWANCE FOR SUBSISTENCE	-FY 1993	INTENDED ESTIMATE	\$113,647
	-FY 1993	CHANGE	-\$1,636
	-FY 1993	INITIAL ESTIMATE	\$114,637
	-FY 1992	ESTIMATE	\$111,671
	-FY 1991	ACTUAL	\$112,653

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED WILL PROVIDE FOR A CASH ALLOWANCE, PAYABLE BY LAN TO OFFICERS AT ALL TIMES, TO REIMBURSE THEM FOR THE EXPENSE OF SUBSISTING THEMSELVES (37 U.S.C. 462).

PART II - JUSTIFICATION OF FUNDS REQUESTED

BASIC ALLOWANCE FOR SUBSISTENCE IS COMPUTED BY MULTIPLYING THE TOTAL OFFICER WORKYEAR AVERAGE BY THE STATUTORY RATE OF \$1,548.00 PER ANNUM EFFECTIVE 01 JANUARY 1991 PLUS A 4.72% PAY RAISE EFFECTIVE 01 JANUARY 1992, AND 3.77% EFFECTIVE 01 JANUARY 1993.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
BASIC ALLOWANCE FOR SUBSISTENCE	73.4%	\$1,532.78	\$112,653	69,955	\$1,556.33	\$111,671	68,536	\$1,657.63	\$113,647
TOTAL 1-8	73.4%			69,955		\$111,671	68,536		\$113,647

(IN THOUSANDS OF DOLLARS)			
PROJECT : I-M STATION ALLOWANCES, OVERSEAS	FY 1993 AMENDED ESTIMATE		
	-FY 1993 CHANGE	\$5,111	
	-FY 1993 INITIAL ESTIMATE	\$55,057	
	-FY 1992 ESTIMATE	\$60,059	
	-FY 1991 ACTUAL	\$54,632	
	PART I - PURPOSE AND SCOPE		

FUNDS REQUESTED PROVIDE FOR PAYMENTS OF A PER DIEM ALLOWANCE TO MEMBERS AND THEIR DEPENDENTS ON DUTY OUTSIDE THE UNITED STATES FOR INCREASED COST OF LIVING, HOUSING AND TEMPORARY LODGING ALLOWANCES. AUTHORIZATION IS PROVIDED UNDER PROVISION OF (37 U.S.C. 405) AND THE JOINT TRAVEL REGULATIONS.

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE NUMBERS FOR COST OF LIVING ALLOWANCE (COLA) AND HOUSING ALLOWANCE ARE BASED ON FY 1991 EXPERIENCE ADJUSTED TO REFLECT CHANGES IN OVERSEAS STANDING. THE RATES FOR FISCAL YEARS 1992 AND 1993 REFLECT COMBINED RATE'S IN EFFECT AS OF 01 DECEMBER 1991 WITH COLA INCREASED TO INCLUDE A 4.2% PAY RAISE EFFECTIVE 01 JANUARY 1993. TLAs IS BASED ON FY 1991 AND INCREASES FOR COLA GROWTH OF 3.1% IN FY 1992 AND 3.3% IN FY 1993. COLA INCLUDES A 20% INCREASE FOR SPENDABLE INCOME EFFECTIVE 01 APRIL 1991.

CALCULATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) COST OF LIVING									
1.052	\$3,744.93	\$36,263		7,926	\$4,561.70	\$36,156	7,891	\$4,647.07	\$36,671
(2) HOUSING	2,245	7,505.12	16,849	2,182	7,773.14	16,961	2,142	7,712.42	16,520
(3) TEMPORARY LODGING				7,500		7,733			7,986
TOTAL, I-M							\$64,854		
									\$61,178

(IN THOUSANDS OF DOLLARS)

PROJECT: 1-1 UNIFORM ALLOWANCES

-FY 1993 AMENDED ESTIMATE	\$1,577
-FY 1993 CHANGE	962
-FY 1993 INITIAL ESTIMATE	\$1,515
-FY 1992 ESTIMATE	\$1,530
-FY 1991 ACTUAL	\$1,753

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED WILL PROVIDE FOR PAYMENT OF AN INITIAL CLOTHING ALLOWANCE (37 U.S.C. 415 AND 416) TO OFFICERS UPON COMMISSIONING AND AN ACTIVE DUTY CLOTHING ALLOWANCE TO RESERVES UPON ENTRY OR REENTRY ON ACTIVE DUTY FOR A PERIOD OF 90 DAYS OR MORE. CIVILIAN CLOTHING ALLOWANCES ARE AUTHORIZED BY THE FY 1993 DOD AUTHORIZATION ACT.

PART II - JUSTIFICATION OF FUNDS REQUESTED

UNIFORM ALLOWANCES ARE COMPUTED BY MULTIPLYING THE NUMBER OF PERSONNEL ELIGIBLE IN EACH CATEGORY BY THE AUTHORIZED RATES. COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) INITIAL									
(A) AVIATION OFFICER CANDIDATES	463	\$200.00	\$91	290	\$200.00	\$58	315	\$200.00	\$63
(B) OTHER RESERVISTS	3,266	200.00	653	2,827	200.00	565	2,758	200.00	552
(C) REGULAR	1,886	200.00	377	1,607	200.00	321	1,652	200.00	374
TOTAL (1)	5,555	1,111	4,724	944	4,925	985			
(2) ADDITIONAL	3,875	100.00	388	3,275	100.00	328	3,223	100.00	322
(3) CIVILIANS	201	1,264.37	254	201	1,284.39	258	201	1,341.37	276
TOTAL 1-1	\$1,753			\$1,530			\$1,577		

(IN THOUSANDS OF DOLLARS)

PROJECT: 1-J FAMILY SEPARATION ALLOWANCE

	FY 1993 AMENDED ESTIMATE	\$3,938
-FY 1993 CHANGE	\$776	
-FY 1993 INITIAL ESTIMATE	\$3,162	
-FY 1992 ESTIMATE	\$4,783	
-FY 1991 ACTUAL	\$5,820	

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE AN ALLOWANCE TO OFFICERS WITH DEPENDENTS (37 U.S.C. 427) FOR ADDED SEPARATION EXPENSES WHEN THE REQUIREMENTS LISTED BELOW ARE MET.

- (1) THE MEMBER'S PERMANENT DUTY STATION IS NOT AUTHORIZED AND THE MEMBER MUST MAINTAIN TWO HOMES.
- (2) THE MEMBER OF DEPENDENTS TO THE PERMANENT DUTY STATION OR A PLACE NEAR THE STATION IS NOT AUTHORIZED AT GOVERNMENT EXPENSE UNDER THE JOINT TRAVEL REGULATIONS AND THE MEMBER'S DEPENDENTS DO NOT RESIDE AT OR NEAR THAT STATION.
- (3) THE MEMBER IS ON DUTY IN BOARD A SHIP AWAY FROM THE HOME PORT OF THE SHIP FOR A CONTINUOUS PERIOD OF MORE THAN 30 DAYS.
- (4) THE MEMBER IS ON TEMPORARY DUTY OR TEMPORARY ADDITIONAL DUTY AWAY FROM HIS PERMANENT STATION FOR A CONTINUOUS PERIOD OF MORE THAN 30 DAYS AND THE MEMBER'S DEPENDENTS DO NOT RESIDE AT OR NEAR THE MEMBER'S TEMPORARY OR TEMPORARY ADDITIONAL DUTY STATION.

PART II - JUSTIFICATION OF FUNDS REQUESTED

FAMILY SEPARATION ALLOWANCES ARE DETERMINED BY MULTIPLYING THE PLANNED NUMBER OF MEMBERS ELIGIBLE BY THE STATUTORY RATES. THE RATES INCLUDE A 4.2% PAY RAISE EFFECTIVE 01 JANUARY 1992 AND 3.7% EFFECTIVE 01 JANUARY 1993 WHERE APPROPRIATE, AND INCLUDES THE RATE INCREASE FROM \$61.00 TO \$75.00 PER MONTH EFFECTIVE 15 JANUARY 1991.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE.

	FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) ON PERMANENT CHANGE OF STATION WITH DEPENDENTS NOT AUTHORIZED GOVERNMENT QUARTERS NOT AVAILABLE									
CAPTAIN	3	\$7,298.03	\$22	3	\$7,509.02	\$23	3	\$7,795.96	\$23
COMMANDER	111	6,942.78	76	7	7,232.69	51	7	7,509.87	53
LIEUTENANT COMMANDER	117	6,442.84	110	15	6,706.56	101	15	6,908.23	104
LIEUTENANT (JO)	11	5,321.92	59	10	5,481.89	55	10	5,619.92	56
ENS (EA)	3	4,752.90	14	4	4,902.23	20	4	5,009.57	20
MAJOR, OFFICER N-4	1	3,468.57	3	2	3,613.41	7	2	3,751.48	8
MAJOR, OFFICER N-3	1	5,808.71	6	1	6,051.27	6	1	6,282.50	6
MAJOR, OFFICER N-2	1	4,878.40	5	1	5,082.11	5	1	5,276.30	5
MAJOR, OFFICER N-1	0	0.00	0	2	4,509.42	9	2	4,681.73	9
SUB-TOTAL (1)	46	\$295	45	3277	\$277	45	3284		

(IN THOUSANDS OF DOLLARS)

	FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(2) ON PERPETUAL CHARGE OF STATION WITH DEPENDENTS NOT AUTHORIZED									
514	\$844.06	\$434		370	\$900.00	\$333	210	\$900.00	\$189
(3) ON BOARD SHIP FOR MORE THAN 30 DAYS									
3,288	\$844.06	2,775		2,742	\$900.00	2,468	2,356	\$900.00	2,128
(4) ON TEMPORARY DUTY FOR MORE THAN 30 DAYS WITH DEPENDENTS NOT RESIDING NEAR TEMPORARY DUTY STATION									
2,744	\$844.06	2,316		1,894	\$900.00	1,705	1,494	\$900.00	1,345
TOTAL 1-3				\$5,821		\$4,783			\$3,938

(IN THOUSANDS OF DOLLARS)

PROJECT	1-X SEPARATION PAYMENTS	-FY 1993 AMENDED ESTIMATE	\$58,585
		-FY 1993 CHANGE	-\$1,484
		-FY 1993 INITIAL ESTIMATE	\$59,989
		-FY 1992 ESTIMATE	\$47,799
		-FY 1991 ACTUAL	\$51,193

PROJECT 1-X SEPARATION PAYMENTS

FUNDS REQUESTED PROVIDED:

- (1) LUMP SUM TERMINAL LEAVE PAYMENTS FOR UNUSED ACCRUED LEAVE AT TIME OF DISCHARGE, OR DEATH UNDER PROVISIONS OF (37 U.S.C. 501), AND (10 U.S.C. 701).
- (2) LUMP SUM PAYMENT TO RESERVISTS WHO ARE INVOLUNTARILY RELEASED FROM ACTIVE DUTY AFTER HAVING COMPLETED AT LEAST FIVE YEARS OF ACTIVE DUTY AS PROVIDED UNDER PROVISIONS OF (10 U.S.C. 687).
- (3) SEVERANCE PAY FOR FAILURE OF PROMOTION OR FOR REASONS OTHER THAN PHYSICAL DISABILITY UNDER PROVISIONS OF (10 U.S.C. 6383).
- (4) SEVERANCE PAY DISABILITY FOR MEMBERS ON ACTIVE DUTY AND TEMPORARY DISABILITY RETIRED LIST WHO ARE SEPARATED FOR PHYSICAL REASONS UNDER THE PROVISIONS OF (10 U.S.C. 1212).
- (5) INVOLUNTARY - HALFS SEVERANCE PAY IS 5% OF THE PRODUCT OF MEMBERS YEARS ACTIVE SERVICE PLUS FRACTIONS OF YEARS BASED ON FULL MONTHS AND 12 TIMES MONTHLY BASIC PAY IS AUTHORIZED TO MEMBERS NOT FULLY QUALIFIED FOR RETENTION AND IS DENIED REENLISTMENT OR CONTINUATION.
- INVOLUNTARY - FULL SEVERANCE PAY IS 10% OF THE PRODUCT OF MEMBERS YEARS ACTIVE SERVICE PLUS FRACTIONS OF YEARS BASED ON FULL MONTHS AND 12 TIMES MONTHLY BASIC PAY IS AUTHORIZED TO MEMBERS INVOLUNTARILY SEPARATED FROM ACTIVE DUTY BUT WHO ARE FULLY QUALIFIED FOR RETENTION, BUT ARE DENIED REENLISTMENT OR CONTINUATION.
- VOLUNTARY - SPECIAL SEPARATION BENEFITS ((SSB)) 10 USC 117(a) WILL PAY MEMBERS A LUMP-SUM AMOUNT EQUAL TO 15% OF THEIR ANNUAL BASIC PAY MULTIPLIED BY THEIR YEARS OF SERVICE.
- (6) VOLUNTARY SEPARATION INCENTIVE ((VSI)) 10 USC 1175) WILL PAY MEMBERS 2.5 TIMES THEIR ANNUAL BASIC PAY, MULTIPLIED BY THEIR YEARS OF SERVICE.
- (6) PAYMENTS WILL BE ANNUAL AND LAST FOR TWICE THE NUMBER OF YEARS OF SERVICE.

PART I - PURPOSE AND SCOPE

LUMP SUM TERMINAL LEAVE PAYMENTS ARE COMPUTED ON THE BASIS OF THE NUMBER OF MEMBERS SEPARATED FROM THE SERVICE AT AVERAGE RATES EXPERIENCED DURING FY 1991. OTHER SEPARATION PAYMENTS ARE COMPUTED ON THE BASIS OF THE NUMBER OF MEMBERS ELIGIBLE FOR EACH APPLICABLE SEPARATION PAYMENT AT RATES EXPERIENCED DURING FY 1991. THESE RATES REFLECT THE 4.2% EFFECTIVE 01 JANUARY 1992 AND 3.7% EFFECTIVE 01 JANUARY 1993.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

PART II - JUSTIFICATION OF FUNDS REQUESTED

IN "HONORABLE" OF TOLLESON

	FY 1991			FY 1992			FY 1993		
	NUMBER DAYS	RATE	AMOUNT	NUMBER DAYS	RATE	AMOUNT	NUMBER DAYS	RATE	AMOUNT
(1) LUMP SUM TERMINAL PAYMENTS									
LEAVE PAYMENTS									
FLYING OFFICERS	53	\$13,976.63	\$741	49	\$14,501.85	\$711	47	\$15,121.40	\$711
CAPTAIN	69	6,666.02	7,551	57	6,666.15	6,048	54	9,334.16	7,505
LIEUTENANT COMMANDER	65	47	2,211.02	44	46,816.44	1,049	47	6,844.25	5,246
LIEUTENANT	1,245	53	2,808.03	4,751	1,000	3,365	3,174	4,127.41	4,037
LIEUTENANT (JG)	2,301	59	2,356.13	1,357	1,295	2,641.63	2,735.37	6,676	
ENSIGN	748	56	1,327.49	1,462	1,295	1,327.49	1,295	1,384.16	1,070
MIDSHIPMAN OFFICER W-4	153	39	2,956.33	652	150	2,956.33	652	1,037.00	150
MIDSHIPMAN OFFICER W-5	173	43	4,077.93	100	142	4,494.28	872	2,262	4,516.81
MIDSHIPMAN OFFICER W-6	67	57	1,435.00	100	57	1,435.00	100	148	1,612.00
MIDSHIPMAN OFFICER W-7	67	15	1,132.33	100	57	1,132.33	100	40	1,027.00
TOTAL (1)	7,383		21,509	5,815		22,157	6,842		28,205
(2) LUMP SUM PAYMENTS									
TO RESERVISTS	226	25,771.56	5,738	235	31,177.97	7,358	339	31,438.10	12,250
SEVERANCE PAY - DISABILITY	71	41,687.51	2,359	62	42,350.84	2,357	65	46,635.61	2,345
SEVERANCE PAY - NON-PROPRIETOR	363	35,713.01	10,321	329	37,254.10	12,154	320	38,532.60	12,150
(3) SEVERANCE PAY - VOLUNTARY									
VOLUNTARY - HALF PAY (5%)	0	0.00	0	0	0.00	0	0	0.00	0
VOLUNTARY - FULL PAY (11%)	0	0.00	0	0	0.00	0	0	0.00	0
VOLUNTARY - SEBOLD (5%)	0	0.00	0	0	0.00	0	0	0.00	0
TOTAL (3)									2,073
(4) VOLUNTARY SEPARATION INCENTIVE PAYMENT									
INITIAL PAYMENT	0	0.00	0	0	0.00	0	0	0.00	0
ANNIVERSARY PAYMENT	0	0.00	0	0	0.00	0	0	0.00	0
TOTAL (4)				0					0
TOTAL 1+4				151,193					\$58,500

a/ VS1 PAYMENTS AS OF 1 JANUARY 1993 WILL BE FUNDED FROM THE VOLUNTARY SEPARATION INCENTIVE FUND.

(IN THOUSANDS OF DOLLARS)

PROJECT: I-L SOCIAL SECURITY TAX - EMPLOYER'S CONTRIBUTION

-FY 1993 AMENDED ESTIMATE	\$216,643
-FY 1993 CHANGE	-410,240
-FY 1993 INITIAL ESTIMATE	\$220,883
-FY 1992 ESTIMATE	\$223,239
-FY 1991 ACTUAL	\$219,483

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED REPRESENT THE GOVERNMENT'S CONTRIBUTION (AS AN EMPLOYER) AS REQUIRED BY THE FEDERAL INSURANCE CONTRIBUTION ACT UNDER PROVISION OF (26 U.S.C. 3101, 3111), AND P.L. 94-211 SOCIAL SECURITY AMENDMENT OF 1983. FUNDS REQUESTED FOR MILITARY SERVICE CREDITS REFLECT THE ADMINISTRATION'S DECISION TO NAME DOD RATHER THAN HEALTH AND HUMAN SERVICES FUND MILITARY SERVICE SOCIAL SECURITY MAGE CREDITS FOR NON-MAGE INCOME EFFECTIVE 1 OCTOBER 1987.

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE GOVERNMENT'S CONTRIBUTION IS BASED ON THE PERCENTAGE RATE SET BY LAW ON MEMBER'S SALARY FOR A CALENDAR YEAR. THE APPLICABLE RATES ARE AS FOLLOWS:

CALENDAR YEAR 1990 - 7.65% ON FIRST \$51,300
CALENDAR YEAR 1991 - 7.65% ON FIRST \$53,400 AND 1.45% ON THE REMAINDER TO A CEILING OF \$125,000
CALENDAR YEAR 1992 - 7.65% ON FIRST \$55,500 AND 1.45% ON THE REMAINDER TO A CEILING OF \$130,200
CALENDAR YEAR 1993 - 7.65% ON FIRST \$57,900 AND 1.45% ON THE REMAINDER TO A CEILING OF \$130,200

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE

	FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
SOCIAL SECURITY TAX - EMPLOYER'S CONTRIBUTION MILITARY SERVICE CREDITS	73,496	\$2,582.22	\$189,783	69,955	\$2,709.44	\$189,539	68,536	\$2,809.35	\$192,543
TOTAL I-L			29,700		33,700		18,100		18,100
	219,483			223,239			210,643		
TOTAL OBLIGATIONS									
ANTICIPATED TRANSFER				4,934,241		4,866,116	4,935,712		
LESS RETIREES				0		-3,000	0		
TOTAL DIRECT OBLIGATIONS				132,844		132,536	144,200		
				44,801,397		44,730,589	44,791,512		

PAY AND ALLOWANCES OF ENLISTED PERSONNEL
SCHEDULE OF INCREASES AND DECREASES
(IN THOUSANDS OF DOLLARS)

	AMOUNT
FY 1992 DIRECT PROGRAM	\$13,635,548
ANTICIPATED TRANSFER	+53,900
INCREASES:	
BASIC PAY	+34,713
-GENERALIZATION OF 4.22 FY 1992 PAY RAISE (\$-76,187) AND 3.77 FY 1993 PAY RAISE (\$-199,726). -PARTIALLY OFFSET BY DECREASE IN WORKERS (1-241,195).	
RETIREE PAY ACCRUAL	+14,648
-GENERALIZATION OF 4.22 FY 1992 PAY RAISE (\$-32,410) AND 3.77 FY 1993 PAY RAISE (\$-85,069). -PARTIALLY OFFSET BY DECREASE IN WORKERS (1-102,835).	
INCENTIVE PAY	+67
-PERSONNEL JUMP IN INCREASED NUMBER ENTITLED (1-24).	
REFRETENTION BONUS	+7,858
-GENERALIZATION OF 4.22 FY 1992 PAY RAISE (\$-1,223) AND 3.77 FY 1993 PAY RAISE (\$-3,610).	
-INCREASE IN ANNUITY PAYMENTS AND PAYMENT LEVELS (1-3,025).	
BASIC ALLOWANCE FOR QUARTERS	+38,900
-GENERALIZATION OF 4.22 FY 1992 PAY RAISE (\$-10,843), AND 3.77 FY 1993 PAY RAISE (\$-28,065).	
WATER HEATING ALLOWANCE	+15,551
-GENERAL COST GENERALIZATION OF FY 1992 3.12 (\$-6,763), FY 1993 3.32 (\$-8,788).	
OVERSEAS STATION ALLOWANCES	+5,728
-GENERALIZED 4.22 FY 1992 PAY RAISE FOR COLA (1-1,203) AND 3.77 PAYRAISE IN FY 1993 (\$-3,335).	
COST OF GROWTH IN TIA (1-910).	
FAMILY SEPARATION ALLOWANCES	+13
-GENERALIZATION OF 4.22 FY 1992 PAY RAISE (\$-4) AND 3.77 FY 1993 PAY RAISE (\$-9).	
SEPARATION PAYMENTS	+4,563
-GENERALIZATION OF 4.22 FY 1992 PAY RAISE (\$-1,135), 3.77 FY 1993 PAY RAISE (\$-3,369).	
-INCREASED NUMBER IN LUMP SUM (1-59).	
FICA	+29,413
-GENERALIZATION OF 4.22 FY 1992 PAY RAISE (\$-5,134) AND 3.77 FY 1993 PAY RAISE (\$-15,179). -SERVICE CREDITS (\$-9,800).	
TOTAL INCREASES	+151,462
DECREASES:	
RETIREE PAY ACCRUAL	-38,656
-DECRESSION IN WORKERS COST PERCENTAGE FROM 42.7 TO 42.2.	
INCENTIVE PAY	-4,580
-FLIGHT DECK DECREased NUMBER ENTITLED (1-21).	
-SUBMARINE PAY DECREASEd NUMBER ENTITLED (1-4,157).	
AVIATION PAY DECREASEd NUMBER ENTITLED (1-2).	
SPECIAL PAY	-22,318
-SUBMARINE ACCESSORIES NUMBER ENTITLED DECREASEd (1-0).	
-DIVING DUTY NUMBER ENTITLED DECREASEd (1-205).	
-SEA PAY REDUCEd NUMBER ENTITLED (1-9,675).	
-INFLUENT DANGER PAY NUMBER ENTITLED REDUCEd (1-12,350).	
SPECIAL PAY ASSIGNMENT PAY- -NUMBER ENTITLED	-30

PAY AND ALLOWANCES OF ENLISTED PERSONNEL
SCHEDULE OF INCREASES AND DECREASES
(IN THOUSANDS OF DOLLARS)

AMOUNT
-1,110
-66,024
-23,619
-10,226
-6,851
-937
-26,434
-18,331
-219,110
\$13,621,800

ENLISTMENT BONUSES
-DECREASE IN 10 MIL IN PAYMENT LEVELS (1-13) AND NUMBER ENTITLED (8-881).
BASIC ALLOWANCE FOR QUARTERS
-DECREASE IN 10 MIL DUE TO INCREASE IN FAMILY QUARTERS AND FEWER HOMESTEADS.
Housing Allowance
-INCREASE IN NUMBER ENTITLED (1-8,595).
-DECREASE IN NUMBER ENTITLED IN OF WAGE-IN HOMESTEAD ALLOWANCE (8-1,625).
CLOTHING ALLOWANCE
-DECREASE IN NUMBER ENTITLED (4-5,002).
-DECREASE IN RATES (8-7,900).
FAMILY SEPARATION ALLOWANCES
-DECREASE IN NUMBER ENTITLED.
SEPARATION PAYMENTS
-DECREASE IN NUMBER ENTITLED IN NON-DISABILITY SEPARATION PAY (8-11,451).
RICO
-DECREASE IN NUMBER ENTITLED.

TOTAL INCREASES
FY 1993 DIRECT PROGRAM

PROJECT: 2-A BASIC PAY

THEORY OF GAMES

FY 1993	NEEDED ESTIMATE	\$7,322,969
-FY 1993	CHANGE	-\$76,719
-FY 1993	INITIAL ESTIMATE	\$7,481,688
-FY 1992	ESTIMATE	\$7,287,523
-FY 1991	ACTUAL	\$7,291,461

PART I - PUPILS

**FUND REQUESTED PROVIDED FOR BASIC COMPENSATION (37 U.S.C.) OF ENLISTED PERSONNEL ON ACTIVE DUTY, ACCORDING TO PAY GRADE AND LENGTH OF SERVICE INMENTS.
THE ESTIMATE EXCLUDES THOSE ENLISTED MEMBERS OF THE RESERVE COMPONENT ON ACTIVE DUTY SERVING IN CONNECTION WITH THE ORGANIZING, ADMINISTERING, RECRUITING,
INSTRUCTING AND TRAINING OF THE RESERVE COMPONENTS (10 U.S.C. 6720 AND 6721).**

KAPITEL II - WISSTELICHKEIT UND EINIGE BEURTEILE

THE FY 1992 ENLISTED PERSONNEL IS BASED ON A BEGINNING STRENGTH OF 477,345 FOR 400,892 WORKYEARS. FY 1993 IS BASED ON AN END STRENGTH OF 463,971 AND 443,550 WORKYEARS. ONE TO CHANGES IN FUNDING PROCEDURES FOR THE NAVF. HOME DIRECTED BY CONGRESS, THE OFFSET FROM FLEET EFFECTIVE AT TAHUAN, 1992.

COMMENCEMENT OF FEDERAL REQUIREMENTS IS MARKED IN THE FOLLOWING TABLE

FY 1991			FY 1992			FY 1993		
NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
PW STATE E-1	\$31,701.00	\$157,730	4,915	\$33,101.90	\$162,656	4,641	\$34,377.82	\$159,544
E-2	11,716	26,219.54	10,561	27,297.72	289,292	9,912	28,341.06	286,917
E-3	24,495	22,633.79	32,853	22,944.96	777,433	31,540	23,943.86	812,567
E-4	84,372	18,492.67	81,912	19,264.37	1,577,983	86,327	20,081.54	1,613,572
E-5	108,454	15,692.46	164,268	15,669.10	1,630,766	96,795	16,386.56	1,594,271
E-6	105,316	12,427.03	106,540	12,941.52	1,381,945	103,922	13,524.16	1,410,271
E-7	75,394	10,963.17	818,974	11,321.77	886,936	57,457	11,755.77	696,372
E-8	47,129	10,931.15	472,750	10,491.65	425,589	36,887	10,867.12	499,812
E-9	35,114	8,687.84	365,665	25,956	9,047.75	37,441	9,394.45	351,738
TOTAL PW STATE PAY			7,302,810	666,892	7,287,523	463,950		7,322,969
TOTAL PW STATE FEE/TAXES			12,410		0			0
TOTAL PW STATE PAY			7,290,400		7,287,523			7,322,969
ADVANCE PAYMENTS			2,610					0
TOTAL PW STATE PAY			7,293,000		7,287,523			7,322,969

5

(IN THOUSANDS OF DOLLARS)

PROJECT: 2-8 RETIRED PAY ACCRUAL	-FY 1993 AMENDED ESTIMATE	\$3,087,590
	-FY 1993 CHANGE	-35,130
	-FY 1993 INITIAL ESTIMATE	\$3,122,720
	-FY 1992 ESTIMATE	\$3,110,597
	-FY 1991 ACTUAL	\$3,156,743

PROJECT: 2-8 RETIRED PAY ACCRUAL

PAYOUT REQUESTED PAY FOR THE DEPARTMENT OF DEFENSE'S CONTRIBUTION TO ITS MILITARY RETIREMENT FUND IN ACCORDANCE WITH 10 U.S.C. 1466.

PART I - PURPOSE AND SCOPE

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE BUDGETARY ESTIMATES ARE DERIVED AS A PRODUCT OF:

- (A) INITIAL COST PERCENTAGE OF 42.32 IN FY1991, 42.72 IN FY 1992, 42.22 IN FY 1993.
- (B) THE TOTAL AMOUNT OF BASIC PAY EXPECTED TO BE PAID DURING THE FISCAL YEAR TO MEMBERS OF THE ARMED FORCES.

COST COMPUTATIONS ARE AS FOLLOWS:

NUMBER	DATE	AMOUNT	FY 1991			FY 1992			FY 1993		
			NUMBER	DATE	AMOUNT	NUMBER	DATE	AMOUNT	NUMBER	DATE	AMOUNT
8PA	506,010	\$6,238.50	\$3,156,743	480,892	\$6,468.37	\$3,110,597	463,950	36,455.01	\$3,087,590	-----	-----
TOTAL 2-8	506,010	\$3,156,743	480,892	-----	\$3,110,597	463,950	-----	\$3,087,590	-----	-----	-----

(IN THOUSANDS OF DOLLARS)

-FY 1953	INITIAL ESTIMATE	\$112,608
-FY 1953	CHANGE	\$1,314
-FY 1953	INITIAL ESTIMATE	\$113,922
-FY 1952	ESTIMATE	\$117,121
-FY 1951	ACTUAL	\$120,598

PROJECT: 2-C INCENTIVE PAY FOR HAZARDOUS DUTY

PART I - PURPOSE AND SCOPE

Funds requested provide for pay to enlisted personnel for the following types of duty (37 U.S.C. 361):

- (1) DUTY INVOLVING FREQUENT AND REGULAR PARTICIPATION IN AERIAL FLIGHT AS A CREW OR NON-CREW MEMBER.
- (2) DUTY INVOLVING FREQUENT AND REGULAR PERFORMANCE OF OPERATIONAL SUBMARINE DUTY, RESTRICTED TO MEMBERS WHO HOLD OR ARE IN TRAINING FOR SUBMARINE DUTY AS ENLISTED AND RETAIN IN THE SUBMARINE SERVICE ON A CAREER BASIS.
- (3) DUTY INVOLVING PARACHUTE JUMPING AS AN ESSENTIAL PART OF MILITARY DUTY.
- (4) DUTY INVOLVING A HIGH OR LOW PRESSURE CHAMBER DUTY INVOLVING ACCELERATION OR DECELERATION EXPERIMENTS, OR HUMAN TEST SUBJECT IN THERMAL STRESS EXPERIMENTS.
- (5) DUTY INVOLVING THE DEMOLITION OF EXPLOSIVES AS A PRIMARY DUTY, INCLUDING TRAINING.
- (6) DUTY INVOLVING PARTICIPATION IN FLIGHT OPERATIONS ON SHIPS FROM WHICH AIRCRAFT ARE LAUNCHED.
- (7) DUTY INVOLVING EXPOSURE TO HIGHLY TOXIC FIELDS, PESTICIDES OR LABORATORY WORK THAT UTILIZES LIVE DANGEROUS VIRUSES OR BACTERIA.

PART II - JUSTIFICATION OF FUNDS REQUESTED

Hazardous duty pay is computed on the basis of the average number of enlisted personnel who are eligible for payment. Average rates for submarine duty are those authorized by law, based on average years of service by pay grade. Rates for flying duty crew members are prescribed by pay grade and all other hazardous pays are computed at the statutory rate of \$1.320 per month/year except for those members performing high altitude (in opening jumps entitled to \$1.320 per year).

Submarine service entry date (used) for nuclear trained personnel has been established as the date the member started "Nuclear Field 'A' School". This assignment occurs upon graduation from nuclear power training unit (about 14 months after starting nuclear field 'A' school). This results in an increase in entitlement (as displayed as student members) to consummate for approximately 1300 members at the E-4 and E-5 level. The pay accrues while attending nuclear power pipeline schools and is paid upon completion of training.

Computation of pay requirements is provided in the following table:

(IN THOUSANDS OF DOLLARS)

	FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) FLYING DUTY									
(a) CREW									
PAY GRADE E-9	59	\$2,400.00	1442	59	\$2,400.00	1442	59	\$2,400.00	1442
E-8	261	2,400.00	626	261	2,400.00	626	260	2,400.00	624
E-7	876	2,400.00	2,192	876	2,400.00	2,192	874	2,400.00	2,098
E-6	2,062	2,100.00	4,338	2,061	2,100.00	4,338	2,067	2,100.00	4,341
E-5	2,499	1,800.00	4,492	2,453	1,800.00	4,415	2,594	1,800.00	4,597
E-4	1,395	1,500.00	2,093	1,451	1,500.00	2,177	1,387	1,500.00	2,081
E-3	999	1,320.00	1,397	990	1,320.00	1,397	987	1,320.00	1,393
E-2	104	1,320.00	243	104	1,320.00	243	103	1,320.00	242
E-1	15	1,320.00	20	15	1,320.00	20	15	1,320.00	20
Sub-Total (1)(a)	8,332		15,345	8,350		15,364	8,336		15,358
(b) MIN-OPNS	110	1,320.00	145	100	1,320.00	132	100	1,320.00	132
Total (1)	9,442		15,490	8,456		15,492	8,436		15,498
(2) SUBMARINE DUTY									
PAY GRADE E-9	562	4,259.28	2,394	545	4,259.28	2,321	515	4,259.28	2,194
E-8	1,313	4,050.96	5,319	1,257	4,050.96	5,092	1,189	4,050.96	4,817
E-7	3,348	3,556.76	12,642	3,392	3,556.76	11,877	3,124	3,556.76	11,236
E-6	7,913	2,977.08	26,878	7,696	2,977.08	22,912	7,280	2,977.08	21,673
E-5	11,446	2,687.64	23,924	9,934	2,687.64	20,739	9,398	2,687.64	19,629
E-4	7,512	1,726.44	9,739	7,510	1,726.44	9,723	7,095	1,726.44	9,198
E-3	1,957	1,018.56	1,993	1,942	1,018.56	1,970	1,836	1,018.56	1,870
E-2	1,096	991.24	1,724	1,821	991.24	1,656	1,722	991.24	1,566
Steward	714	966.00	634	674	966.00	647	638	966.00	574
	1,100	1,991.00	2,100	1,300	1,923.00	2,500	1,300	1,923.00	2,500
Total (2)	36,845		80,747	35,971		879,465	34,097		875,248

	(IN THOUSANDS OF DOLLARS)					
	FY 1991		FY 1993			
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(3) PARACHUTE JUMPING	1,423	\$1,760.99	\$2,506	1,465	\$1,760.41	\$2,579
(4) NAVY AIRCRAFT & HIGH OR LOW FREQUENCY CHANNEL TRANSMISSION EQUIPMENT FOR DEVELOPMENT EXPENSE, HTA, DETERMINED AND TEST SUBJECT IN THEIR, SITE 50 EXPERIMENTS	358	1,320.00	473	360	1,320.00	396
(5) POSITION DUTY	1,372	1,320.00	1,811	1,458	1,320.00	1,925
(6) FLIGHT DECK DUTY	14,818	1,320.00	19,560	13,116	1,320.00	17,313
(7) TOXIC MATERIAL PAY	8	1,320.00	11	8	1,320.00	11
TOTAL 2-C			\$128,598			\$117,121
						\$112,608

(IN THOUSANDS OF DOLLARS)

-FY 1993 AMENDED ESTIMATE	\$275,106
-FY 1993 CHARGE	-92,048
-FY 1993 INITIAL ESTIMATE	\$277,154
-FY 1992 ESTIMATE	\$297,424
-FY 1991 ACTION	\$401,067

PROJECT: 2-9 SPECIAL PAY

PART I - PURPOSE AND SCOPE

Funds requested provide for special pay to enlisted personnel as follows:

- (1) SEA PAY (37 U.S.C. 365a):
 - (a) CHIEF SEA PAY - A VARIABLE AMOUNT PAID MONTHLY TO ENLISTED PERSONNEL IN PAY GRADES E-4 THROUGH E-9 WHO ARE PERMANENTLY OR TEMPORARILY SERVING ON A SHIP OR WHILE SERVING AS A MEMBER OF THE OFF-CHIEF OF A TWO-CLASS SUBMARINE.
 - (b) PREMIUM SEA PAY - \$100 PER MONTH PAID TO ENLISTED PERSONNEL WHO ARE ENTITLED TO CAREER SEA PAY; HAVE LESS THAN FIVE YEARS OF SEA DUTY AND HAVE SERVED MORE THAN 36 CONSECUTIVE MONTHS ON SEA DUTY.
- (2) DUTY AT CERTAIN PLACES (37 U.S.C. 315) - A MONTHLY AMOUNT PAYABLE TO ENLISTED PERSONNEL ON DUTY AT CERTAIN PLACES, DESIGNATED BY THE SECRETARY OF DEFENSE, OUTSIDE THE CONTINENTAL 48 STATES AND THE DISTRICT OF COLUMBIA.
- (3) DIVING DUTY PAY (37 U.S.C. 364) - A MONTHLY AMOUNT WHICH VARIES DEPENDING ON SKILL/CLASS OF DIVER NOT TO EXCEED \$300. PAYABLE TO MEMBERS ASSIGNED TO DIVING DUTY WHO MAINTAIN THEIR PROFICIENCY AS OTHERS.
- (4) NUCLEAR ACCESION BONUS (37 U.S.C. 312b) - A BONUS OF \$400 PAID TO AN INDIVIDUAL, UPON ACCEPTANCE FOR NAVAL NUCLEAR POWER TRAINING AND AGREES TO PARTICIPATE IN A PROGRAM OF TRAINING FOR DUTY IN CONNECTION WITH THE SUPERVISION, OPERATION AND MAINTENANCE OF NAVAL NUCLEAR PROPULSION PLANTS.
- (5) OVERSEAS EXTENSION PAY (37 U.S.C. 314) - A MONTHLY AMOUNT OF \$60 PAYABLE TO ENLISTED MEMBERS IN CERTAIN SPECIALTIES WHO HAVE COMPLETED A TOUR OF DUTY AT AN OVERSEAS LOCATION AND EXECUTE AN AGREEMENT TO EXTEND THAT TOUR FOR A PERIOD OF NOT LESS THAN ONE YEAR.
- (6) ENLISTED RANGER PAY (37 U.S.C. 316) - A MONTHLY AMOUNT OF \$150 PAYABLE TO MEMBERS IN DESIGNATED HOSTILE AREAS OR TO MEMBERS WHO ARE EXPOSED TO HOSTILE FIRE OR EXPLOSION OF HOSTILE ARMED, OR MEMBERS WHO ARE IN A FOREIGN COUNTRY IN WHICH MEMBER WAS SUBJECT TO THE THREAT OF PHYSICAL HARM OR TREATMENT AS A PRISONER OF WAR, CIVIL INSURRECTION, CIVIL WAR, TERRORISM, OR MARITIME CONDITIONS.
- (7) FOREIGN LANGUAGE PROFICIENCY PAY (37 U.S.C. 316) - A MONTHLY PAYMENT NOT TO EXCEED \$100 MADE TO QUALIFIED ENLISTED PERSONNEL WHOSE MILITARY SPECIALTY REQUIRES PROFICIENCY IN A FOREIGN LANGUAGE.

PART II - JUSTIFICATION OF FUNDS REQUESTED

SPECIAL PAY IS COMPUTED BY APPLYING STATUTORY RATES TO THE AVERAGE NUMBER OF PERSONNEL WHO ARE ELIGIBLE FOR PAYMENT.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

(IN THOUSANDS OF DOLLARS)					
	FY 1991		FY 1992		FY 1993
	NUMBER	RATE	AMOUNT	NUMBER	RATE
(1) SEA DUTY AND DUTY AT CERTAIN PLACES					
(A) SEA DUTY					
(1) CARRIER SEA PAY					
Pay Grade E-9	1,274	\$4,794.76	\$6,096	1,244	\$4,794.76
E-8	2,892	4,348.29	12,532	2,713	4,348.29
E-7	10,465	3,997.56	40,993	10,000	3,997.56
E-6	25,336	3,058.20	78,400	26,000	3,058.20
E-5	36,585	1,880.52	68,799	34,966	1,880.52
E-4	46,369	1,773.00	54,316	46,063	1,773.00
Sub-Total	123,142	261.038	119,056	250,276	114,675
(2) PREMIUM SEA PAY	16,022	1,200.00	19,226	15,200	1,200.00
TOTAL (1)(A)			280,256	260,516	250,841
(B) DUTY AT CERTAIN PLACES					
Pay Grade E-9	198	270.00	51	160	270.00
E-8	523	270.00	141	440	270.00
E-7	1,642	270.00	497	1,551	270.00
E-6	4,875	240.00	1,178	4,184	240.00
E-5	6,106	192.00	1,188	5,571	192.00
E-4	5,796	156.00	935	4,684	156.00
E-3	4,521	168.00	468	3,866	168.00
E-2	1,911	96.00	143	1,255	96.00
E-1	394	96.00	37	329	96.00
TOTAL (1)(B)	26,014	4,650	21,906	3,930	21,906
TOTAL (1)			\$284,906	\$272,446	\$262,771

	(IN THOUSANDS OF DOLLARS)		
	FY 1991		FY 1992
	NUMBER	RATE	AMOUNT
(2) DIVING DUTY PAY	4,782	\$1,983.28	\$9,325
(3) NUCLEAR ACCESSION BONUS	223	4,000.00	892
(4) OVERSEAS EXTENSION PAY	1,733	940.00	1,664
(5) INHABITANT DANGER PAY	\$7,487	1,000.00	103,477
(6) FOREIGN LANGUAGE PROFICIENCY PAY	1,125	713.76	803
TOTAL 2-6		\$401,667	\$297,424
		=====	=====
	FY 1993		
	NUMBER	RATE	AMOUNT
(2) DIVING DUTY PAY	4,782	\$1,977.23	\$9,293
(3) NUCLEAR ACCESSION BONUS	223	4,000.00	892
(4) OVERSEAS EXTENSION PAY	1,733	940.00	1,621
(5) INHABITANT DANGER PAY	\$7,487	1,000.00	103,477
(6) FOREIGN LANGUAGE PROFICIENCY PAY	1,125	713.76	803
TOTAL 2-6		\$275,106	\$275,106
		=====	=====

(IN THOUSANDS OF DOLLARS)

PROJECT 2-E SPECIAL DUTY ASSIGNMENT PAY	-FY 1993 AMENDED ESTIMATE	\$54,981
	-FY 1993 CHANGE	\$5,310
	-FY 1993 INITIAL ESTIMATE	\$49,671
	-FY 1992 ESTIMATE	\$55,011
	-FY 1991 ACTUAL	\$55,336

SPECIAL DUTY ASSIGNMENT PAY (37 U.S.C. 307) - PROVIDE FOR PAYMENTS TO ENLISTED PERSONNEL TO OBTAIN A SUFFICIENT NUMBER OF QUALIFIED VOLUNTEERS TO SUSTAIN ADEQUATE Manning LEVELS IN DESIGNATED SPECIAL DUTY ASSIGNMENTS.

PART I - PURPOSE AND SCOPE

THE ESTIMATE IS BASED ON THE AVERAGE NUMBER OF PERSONNEL PLANNED IN THE FOLLOWING SKILLS:

NUCLEAR PROPULSION PLANT SUPERVISOR
OPERATION DEEP FREEZE PERSONNEL
HELICOPTER MINE CONTEMEASURES AIRCREWMAN
SUBMARINE ASSISTANT NAVIGATOR
INDEPENDENT DUTY HOSPITAL CORPSMAN
STOREKEEPERS ON CUAD/AS
P-3 FLIGHT ENGINEERS

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLES:

SPECIAL DUTY ASSIGNMENT (SDAP)	FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(S275)	3,537	\$3,340.00	\$11,672	3,104	\$3,300.00	\$10,243	3,108	\$3,300.00	\$10,256
(S220)	633	2,644.00	1,671	633	2,644.00	1,671	633	2,644.00	1,671
(S175)	2,100	900.00	5,315	2,530	1,100.00	5,313	2,530	1,100.00	5,313
(S165)	349	1,980.00	691	399	1,980.00	799	349	1,980.00	691
(S150)	4,775	1,900.00	7,335	4,914	1,900.00	8,845	4,946	1,900.00	8,933
(S110)	3,319	1,320.00	4,381	3,338	1,320.00	4,486	3,338	1,320.00	4,486
(S100)	5,575	1,200.00	6,690	5,576	1,200.00	6,691	5,576	1,200.00	6,691
(S75)	1,848	900.00	1,663	1,849	900.00	1,664	1,847	900.00	1,662
(S50)	2,026	660.00	1,337	2,062	660.00	1,361	2,062	660.00	1,361
(S 50)	108	600.00	65	108	600.00	65	108	600.00	65
TOTAL SDAP	24,001	40,826	24,513				41,049	24,497	41,019
RECRUITER SDAP									
(S275)	3,772	3,300.00	12,448	3,663	3,300.00	11,989	3,633	3,300.00	11,989
(S220)	725	1,320.00	957	686	1,320.00	906	686	1,320.00	906
(S165)	558	1,980.00	1,105	539	1,980.00	1,167	539	1,980.00	1,167
TOTAL RECRUITER SDAP	5,055	14,510	4,858				13,962	4,858	13,942
TOTAL 2-E	29,056	\$55,330	29,371				\$55,011	29,355	\$54,981

(IN THOUSANDS OF DOLLARS)

PROJECT: 2-F REENLISTMENT BONUS	-FY 1993 AMENDED ESTIMATE -FY 1993 CHANGE -FY 1993 INITIAL ESTIMATE -FY 1992 ESTIMATE -FY 1991 ACTUAL	\$221,835 -\$34,500 \$306,335 \$263,977 \$202,665
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REENLISTMENT BONUS (37 U.S.C. 308) - PROVIDES A BONUS TO ENLISTED PERSONNEL WHO REENLIST IN A SKILL CHARACTERIZED BY INADEQUATE PAYMING, LOW RETENTION, AND HIGH REPLACEMENT COSTS. PAYABLE TO AN INDIVIDUAL WITH BETWEEN TWENTY-ONE MONTHS AND FOURTEEN YEARS OF ACTIVE SERVICE. PAYMENT IS BASED ON MONTHLY BASIC PAY TIMES A SPECIFIED AMOUNT LEVEL (NOT TO EXCEED 10) TIMES THE NUMBER OF ADDITIONAL YEARS OF OBLIGATED SERVICE (NOT TO EXCEED 6). OBLIGATED SERVICE IN EXCESS OF SIXTEEN YEARS IS NOT USED IN THE COMPUTATION. THE MAXIMUM PAYMENT IS \$45,000 (NO MORE THAN TEN PERCENT OF THE BONUSES CAN EXCEED \$20,000).

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE NUMBER OF NEW PAYMENTS DECLINE FROM FY 1991 TO FY 1993 DUE TO FORCE STRUCTURE REDUCTIONS. THE RATES INCLUDE A 4.2% PAY RAISE EFFECTIVE 01 JANUARY 1992 AND 3.7% PAY RAISE EFFECTIVE 01 JANUARY 1993.

TEN MOST UNDERRAMED CRITICAL SKILLS
 AVIATION ELECTRONIC'S MATE (AE)
 AVIATION STRUCTURAL MECHANIC (AME)
 CRYPTOLOGIC TECHNICIAN-COLLECTION (CTR)
 CRYPTOLOGIC TECHNICIAN-Maintenance (CTM)
 ELECTRONICS TECHNICIAN (ET)
 ENGINEER (ED)
 FIRE CONTROLMAN (FC)
 HULL TECHNICIAN (HT)
 RADIO MAN (RM)
 SURFACE TECHNICIAN - SURFACE (STG)

TEN MOST OVERRANDED CRITICAL SKILLS
 AVIATION ELECTRONIC'S MATE (AE)
 AVIATION MECHANIC'S MATE (AM)
 AVIATION STRUCTURAL MECHANIC METAL (AMS)
 BUILDER (BU)
 CONSTRUCTION MECHANIC (CM)
 DATA PROCESSING TECHNICIAN (DP)
 EQUIPMENT OPERATOR (EO)
 GAS TURBINE TECHNICIAN-MECH (GTM)
 PHOTOGRAPHER'S MATE (PH)
 QUARTERMASTER (QM)

SELECTIVE	FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
INITIAL PAYMENTS	25,536	\$6,069.00	\$154,980	20,437	\$6,278.44	\$128,149	20,416	\$6,590.71	\$134,556
ANNUITY PAYMENTS	90,150	1,593.00	127,695	89,704	1,531.25	135,826	93,419	1,469.50	137,279
TOTAL 2-F	105,686		\$282,665	109,141		\$263,977	113,835		\$271,835

**REENLISTMENT BONUS
MILITARY PERSONNEL, NAVY
(IN THOUSANDS OF DOLLARS)**

	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995
	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER
Prior Obligations	52,969	\$6,239	36,553	54,155	23,062
Accelerated Payments	2,131	3,623	2,131	3,623	2,131
					3,623
 FY 1990					
New Anniversary	25,050	37,832	25,050	37,832	23,385
Anniversary					31,611
Adv/R/H					16,535
					21,063
FY 1991					13,118
New Anniversary	25,536	154,989	24,970	46,218	24,970
Anniversary					46,218
Adv/R/H					23,540
					31,540
FY 1992					16,642
New Anniversary	26,437	128,149	19,871	33,089	19,871
Anniversary					33,089
Adv/R/H					18,554
					28,655
FY 1993					
New Anniversary			20,416	134,556	19,850
Anniversary					34,791
Adv/R/H					19,850
Total					34,791
					34,791
Initial Payments					
New Anniversary	25,536	154,989	26,437	128,149	20,416
Payments					134,556
					0
Total SPB	80,159	127,685	88,794	135,898	93,419
					137,279
					90,598
					136,769
					76,295
					104,351
Total SPB	105,646	282,665	109,141	263,977	113,835
					271,835
					90,590
					136,769
					76,295
					104,351
					=====
					=====
					=====
					=====

(IN THOUSANDS OF DOLLARS)

PROJECT: 2-6 EMISSION DOWNS

-FY	1993	AMENDED ESTIMATE	\$16,295
-FY	1993	CHANGE	\$0
-FY	1993	INITIAL ESTIMATE	\$16,295
-FY	1992	ESTIMATE	\$19,405
-FY	1991	ACTUAL	\$16,000

PART I - PURPOSE AND SCOPE

FUND REQUESTED PROVIDE FOR AN ENLISTMENT BONUS (37 U.S.C. 380A). IT IS PAYABLE TO A MEMBER WHO ENLISTS FOR A MINIMUM OF 5 YEARS OR EXTENDS ACTIVE DUTY OBLIGATION AT LEAST ONE YEAR BEYOND THE NORMAL ENLISTMENT IN A DESIGNATED SKILL. ELIGIBLE SKILLS ARE CHARACTERIZED BY AN ENLISTMENT RATE LESS THAN THAT OF THE OVERALL ENLISTMENT RATE. THE ENLISTMENT BONUS PROGRAM IS UNIQUE IN THAT THE BONUS IS CONTRACTUALLY OBLIGATED AT THE TIME OF ENLISTMENT INTO THE DELAYED ENTRY PROGRAM (DEP). BUT IS NOT PAID UNTIL THE SUCCESSFUL COMPLETION OF ALL TRAINING LEADING TO DESIGNATION IN THE CASE OF NUCLEAR FIELD CANDIDATES. PAYMENT OF THE BONUS CANNOT OCCUR UNTIL 24 TO 36 MONTHS AFTER ENLISTMENT IN THE DEP.

THIS BONUS IS NOT PAYABLE UNTIL COMPLETION OF TRAINING AND AS MOST TRAINING PIPELINES FOR ENLISTMENT BONUS RECIPIENTS ARE APPROXIMATELY TWO YEARS, THE FY 1991 ESTIMATE PRIMARILY REFLECTS THE ACTUAL ACCESSIONS FROM FY 1989, AND THE FY 1992 ESTIMATE REFLECTS ACTUAL ACCESSIONS FROM FY 1990. FY 1993 REFLECTS FORCE STRUCTURE REDUCTIONS.

CONCENTRATION OF FLOWING REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

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**ENLISTMENT BONUS
MILITARY PERSONNEL, NAVY
(IN THOUSANDS OF DOLLARS)**

PRIOR OBLIGATIONS	FY 1991		FY 1992		FY 1993		FY 1994		FY 1995	
	NUMBER	AMOUNT								
FY 1994										
INITIAL AND RESIDUAL PAYMENTS INSTALMENTS	1,335	5,495	3,299	11,532						
	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>						
FY 1991										
INITIAL AND RESIDUAL PAYMENTS INSTALMENTS	294	1,059	927	6,298	2,346	10,456				
	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>				
FY 1992										
INITIAL AND RESIDUAL PAYMENTS INSTALMENTS	726	1,665	1,478	5,867	2,798	12,276				
	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>				
FY 1993										
INITIAL AND RESIDUAL PAYMENTS INSTALMENTS	858	1,972	1,516	6,047						
	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>						
TOTAL										
INITIAL PAYMENTS RESIDUAL PAYMENTS INSTALMENTS	864	1,659	726	1,665	858	1,972	858	1,972	858	1,972
	<i>0</i>	<i>0</i>								
INITIAL PAYMENTS RESIDUAL PAYMENTS INSTALMENTS	4,205	16,941	4,128	17,740	3,824	16,323	4,314	16,323	4,314	16,323
	<i>0</i>	<i>0</i>								
TOTAL ED	5,069	16,800	4,652	19,405	4,682	18,295	5,172	18,295	5,172	18,295

(IN THOUSANDS OF DOLLARS)

-FY 1993 AMENDED ESTIMATE	\$1,055,467
-FY 1993 CHANGE	-56,496
-FY 1993 INITIAL ESTIMATE	\$1,061,963
-FY 1992 ESTIMATE	\$1,081,975
-FY 1991 ACTUAL	\$1,097,191

PROJECT: 2-4 BASIC ALLOWANCE FOR QUARTERS

PART I - PURPOSE AND SCOPE

Funds requested provide for basic allowance for quarters (37 U.S.C. 413), (37 U.S.C. 189), and (EXECUTIVE ORDER NO. 11157, AS AMENDED), to military members with dependents, including partial payment to dependents under the provisions of section 2634 of the FY 1993 MILITARY CONSTRUCTION CODIFICATION ACT.

PART II - JUSTIFICATION OF FUNDS REQUESTED

Basic allowance for quarters is computed by multiplying the number of eligible enlisted personnel by the statutory rate for each pay grade. The number of eligible enlisted personnel is calculated by dividing the actual number by pay grade entitled to basic allowance for quarters in FY 1991 by the number entitled to basic pay by pay grade to determine percent entitled which is then applied to FY 1992 and FY 1993 numbers by pay grade entitled to basic pay. This calculation is adjusted for planned changes in the number living in government family housing. The rates reflect a 4.2% pay raise effective 01 January 1992 and 3.7% effective 01 January 1993.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

(1) WITH DEPENDENTS	FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
PAY GRADE E-1	4,132	\$6,286.10	\$25,974	4,002	\$6,521.56	\$26,099	3,716	\$6,745.38	\$25,866
E-2	9,329	5,794.24	46,264	7,967	6,008.91	47,873	7,285	6,218.88	45,246
E-3	24,570	5,395.58	131,367	23,288	5,595.13	130,067	23,628	5,771.23	136,263
E-4	53,093	4,972.50	261,015	49,815	5,151.21	256,649	47,026	5,322.68	254,362
E-5	52,994	4,472.48	236,639	48,510	4,638.94	224,647	43,162	4,779.52	205,816
E-6	32,944	3,891.66	121,154	32,062	4,027.22	133,228	34,164	4,153.53	141,901
E-7	19,149	3,619.25	65,635	19,294	3,743.66	72,229	13,886	3,855.44	53,537
E-8	7,775	3,440.09	25,715	6,793	3,558.30	24,172	5,886	3,674.34	21,627
E-9	3,690	3,401.30	12,726	2,618	3,556.90	9,312	4,590	3,666.70	16,590
TOTAL (1)	205,297	\$939,466	195,369	1924,235		183,953		\$906,618	

	FY 1991			(IN THOUSANDS OF DOLLARS)			FY 1992			FY 1993		
	NUMBER	DATE	AMOUNT	NUMBER	DATE	AMOUNT	NUMBER	DATE	AMOUNT	NUMBER	DATE	AMOUNT
(2) ALIMENT PAYMENTS												
PAYMENT E-9	171	94-767.37	9015	170	94-995.59	9904	169	95-156.77	9856	475	95-739.59	2,251
	498	94-393.64	2,148	596	94-595.03	2,310				2,788	4,045.88	9,395
	2,356	94-766.35	8,369	2,255	94-866.67	8,787				6,611	3,557.35	24,192
	7,151	94-392.92	26,196	6,741	94-523.92	23,752				12,795	3,375.34	43,187
	14,244	94-122.38	45,937	13,746	94-231.37	44,758				12,486	2,839.67	36,715
	12,817	94-717.72	34,623	12,075	94-831.37	34,189				7,164	2,759.77	15,716
	6,899	94-649.44	18,445	7,164	94-943.77	19,943				2,776	2,866.86	2,776
	1,376	94-166.62	2,994	1,270	94-256.69	2,866				1,151	2,346.53	2,346
	1,931	94-924.78	371	164	94-604.51	329				236	2,001.32	491
TOTAL (2)	45,657		136,887	44,115		137,778		41,668			135,444	
(3) PARTIAL ALLOWANCE - MODEL OR PAYMENT E-9												
	28	923.20	4	20	223.20	4		19	223.20	4		
	43	183.69	8	42	183.69	8		44	183.69	7		
	637	144.89	92	623	144.89	92		638	144.89	92		
	5,473	119.80	659	5,316	119.80	632		5,213	119.80	619		
	23,092	104.44	2,411	22,170	104.44	2,315		20,666	104.44	2,151		
	47,139	97.29	4,982	45,802	97.29	4,374		46,532	97.29	4,523		
	49,438	93.69	4,534	50,225	93.69	4,761		50,225	93.69	3,576		
	26,916	86.46	3,196	31,962	86.46	2,762		26,952	86.46	2,912		
	26,976	82.80	2,399	21,419	82.80	1,773		26,956	82.80	2,558		
TOTAL (3)	196,812		17,876	176,779		16,659		171,639			16,432	
(4) SUSTAINED FAMILY NEEDS												
PAYMENT E-9	1	1,677.18	2	1	1,674.29	2		1	1,674.29	2		
	9	1,493.52	13	9	1,555.89	14		9	1,424.57	93		
	65	1,267.47	69	65	1,341.68	69		29	1,219.36	69		
	288	1,287.98	371	731	1,287.98	916		751	1,067.53	916		
	731	1,170.48	656	975	1,067.53	967		946.65	612	761		
	875	1,024.74	897	621	988.71	154		621	892.77	154		
	621	988.71	564	170	856.99	24		170	910.56	25		
	170	856.99	146	28				28		912.05	26	
	28	872.14	24									
TOTAL (4)	2,788		2,982	2,886		3,263		3,013			3,413	
TOTAL 2-N			\$1,697.191			\$1,681.875					\$1,655.447	

(IN THOUSANDS OF DOLLARS)

PROJECT: 2-1 VARIABLE HOUSING ALLOWANCE	-FY 1993 AMENDED ESTIMATE -FY 1993 CHANGE -FY 1993 INITIAL ESTIMATE -FY 1992 ESTIMATE -FY 1991 ACTUAL	\$401,810 \$14,256 \$387,554 \$409,678 \$400,498
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PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE PAY FOR ENLISTED IN ACTIVE DUTY, OR THEIR DEPENDENTS, BASED ON PAY GRADE AND DUTY ASSIGNMENT IN HIGH COST HOUSING AREAS IN THE CONTINENTAL UNITED STATES, ALASKA AND HAWAII (37 U.S.C. 403A).

PART II - JUSTIFICATION OF FUNDS REQUESTED

VARIABLE HOUSING ALLOWANCE IS COMPUTED BY MULTIPLYING THE NUMBER ELIGIBLE BY THE PERCENTAGE EXPERIENCED DURING FY 1991. THE RATES ARE BASED ON ACTIVE DUTY PAY EFFECTIVE 01 JAN 1991 WITH AN INCREASE FOR COST GROWTH 3.1% EFFECTIVE 01 JANUARY 1992 AND 3.3% EFFECTIVE 01 JANUARY 1993.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE.

VARIABLE HOUSING PAY RATE	FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
E-1	4,019	\$2,500.31	\$10,044	3,866	\$2,685.82	\$10,383	3,594	\$2,793.66	\$10,440
E-2	8,044	2,500.51	20,577	7,691	2,710.16	20,875	7,047	2,822.83	19,807
E-3	23,355	2,444.18	58,646	22,669	2,635.18	59,787	23,034	2,744.23	63,118
E-4	51,609	2,409.12	166,221	47,872	2,531.64	110,297	45,765	2,394.16	109,569
E-5	55,376	1,832.65	101,406	50,133	1,945.20	98,525	45,014	2,049.05	91,631
E-6	35,373	1,734.17	61,363	34,012	1,867.81	62,946	35,964	1,779.15	67,532
E-7	10,654	1,543.93	28,064	26,074	1,751.46	35,159	14,783	1,814.42	26,677
E-8	5,167	1,574.46	9,436	5,420	1,649.05	8,939	4,741	1,715.17	8,332
E-9	2,321	1,659.59	3,652	1,597	1,753.00	2,661	2,712	1,834.22	4,974
TOTAL 2-1	205,338	\$400.498	194,173	\$409,671	182,574	\$401,810			

(IN THOUSANDS OF DOLLARS)

PROJECT: 2-J STATION ALLOWANCES, OVERSEAS	FY 1993 AMENDED ESTIMATE		
	-FY 1993 CHANGE	\$18,245	
	-FY 1993 INITIAL ESTIMATE	\$183,629	
	-FY 1992 ESTIMATE	\$206,357	
	-FY 1991 ACTUAL	\$183,865	

PART I - PURPOSE AND SCOPE

Funds requested provide for payments of a per diem allowance (37 U.S.C. 405) - for cost of living, housing and temporary lodging for members assigned to certain permanent duty stations outside the continental United States as prescribed in the joint federal travel regulations.

PART II - JUSTIFICATION OF FUNDS REQUESTED

The numbers for cost of living allowance (COLA) and housing allowance are based on FY 1991 experience adjusted to reflect changes in overseas strength. The rates for fiscal years 1992 and 1993 reflect currency rates in effect as of 1 December 1991 with COLA increased to include a 4.2% PAY raise effective 01 January 1992, and a 3.7% effective 01 January 1993. COLA is based on FY 1991 and increased for cost growth of 3.17% in FY 1991 and 3.32% in FY 1993. COLA includes a 20% increase for spendable income effective 01 April 1991.

Computation of fund requirements is provided in the following table:

	FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) COST OF LIVING	46,913	\$1,820.79	\$110,910	46,760	\$2,193.21	\$133,126	56,636	\$2,232.54	\$136,967
(2) HOUSING	9,771	4,731.45	46,231	9,476	4,918.07	45,656	9,862	4,687.16	42,475
(3) TEMPORARY LODGING			26,744			27,573			26,483
TOTAL 2-J			\$183,865			\$206,357			\$211,865

(IN THOUSANDS OF DOLLARS)

PROJECT: 2-K CLOTHING ALLOWANCES

-FY 1993 AMENDED ESTIMATE	\$184,166
-FY 1993 CHANGE	-912,747
-FY 1993 INITIAL ESTIMATE	3196,913
-FY 1992 ESTIMATE	3193,617
+FY 1991 ACTUAL	\$187,711

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE ENLISTED PERSONNEL WITH PRE-SCALED CLOTHING AS AUTHORIZED BY THE SECRETARY OF DEFENSE UNDER PROVISIONS OF (37 U.S.C. 418).

- INCLUDES ARE:
- (1) INITIAL CLOTHING UPON ENLISTMENT, ADVANCEMENT TO CHIEF PETTY OFFICER (PAY GRADE E-7) AND CIVILIAN CLOTHING ALLOWANCE WHEN AUTHORIZED BY CHIEF PETTY OFFICERS.
 - (2) BASIC MAINTENANCE ALLOWANCE IS PAYABLE TO MEMBERS UPON COMPLETION OF SIX MONTHS ACTIVE DUTY AND ACCRUES DURING THE REMAINDER OF THE FIRST THREE YEARS OF CONTINUOUS SERVICE. STANDARD OR SPECIAL MAINTENANCE ALLOWANCE IS PAYABLE TO A MEMBER UPON COMPLETION OF 36 MONTHS OF ACTIVE DUTY AND CONTINUES DURING THE REMAINDER OF CONTINUOUS ACTIVE DUTY.
 - (3) SUPPLEMENTARY CLOTHING ALLOWANCES ARE PAYABLE TO MEMBERS ASSIGNED TO SPECIAL DUTY WHERE ADDITIONAL ITEMS OF CLOTHING ARE REQUIRED.

PART II - JUSTIFICATION OF FUNDS REQUESTED

INITIAL CLOTHING ALLOWANCES ARE BASED ON PLANNED NUMBERS OF ACCESSIONS BY TYPE OF ACCESSION AT RATES PRESCRIBED BY THE SECRETARY OF DEFENSE. CLOTHING MAINTENANCE ALLOWANCES ARE COMPUTED BASED ON PAST EXPERIENCE FOR NUMBERS OF MEMBERS ENTITLED AND RATES PRESCRIBED BY THE SECRETARY OF DEFENSE. SUPPLEMENTARY CLOTHING ALLOWANCES ARE BASED ON NUMBERS PLANNED FOR ASSIGNMENT TO QUALIFYING SPECIAL DUTIES.

CALCULATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

(1) INITIAL	FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(A) MILITARY									
MALE	58,129	8945.23	519,132	56,151	9885.45	549,719	57,871	9854.84	549,476
FEMALE	5,295	1,031.14	5,160	6,629	1,160.31	7,992	6,995	1,148.72	8,035
0CS, REPORT	1,186	1,086.85	1,289	1,078	1,150.28	1,248	917	1,163.58	1,087
ADC/WFOC	415	1,059.61	436	474	1,116.03	529	547	1,133.46	629
ON ADVANCEMENT E-7	5,867	721.93	4,259	5,688	898.54	4,599	5,232	835.44	4,371
NAVY UNIT BANDS	127	892.63	102	127	859.94	109	127	868.69	113
TOTAL (1)(A)			\$60,669			\$63,888			\$63,676

(IN THOUSANDS OF DOLLARS)

	FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(B) CIVILIAN									
WINTER AND SUMMER	46391.045.00	5505		46891.066.00	5599		45791.127.01	5515	
WINTER OR SUMMER	192 675.00	138		207 702.00	145		218 727.97	159	
TOTAL (1)(a)	675			675			675		674
TOTAL (1)	61,364					64,542			64,359
(2) REPLACEMENT ALLOWANCES									
(A) BASIC									
MALE	153,667	196.00	30,226	147,126	205.20	30,190	131,860	196.00	26,112
FEMALE	16,359	223.20	3,651	15,295	241.20	3,689	14,470	241.20	3,499
TOTAL (2)(a)	170,026		34,077	162,421		33,879	146,350		29,602
(B) STANDARD									
MALE	246,781	286.00	69,296	237,770	291.60	69,334	228,241	284.40	64,912
FEMALE	24,889	316.00	7,885	24,626	342.00	8,472	24,395	342.00	8,353
TOTAL (2)(b)	271,670		77,181	262,396		77,756	252,636		73,255
(C) SPECIAL									
MALE	31,474	374.40	11,784	30,751	392.40	12,067	30,026	403.20	12,106
FEMALE	1,262	471.60	567	1,329	496.80	669	1,468	504.00	746
TOTAL (2)(c)	32,676		12,351	32,080		12,727	31,494		12,856
TOTAL (2)	474,372		123,609	456,897		124,382	430,480		115,703
(3) SUPPLEMENTARY									
(4) UP-FRONT PURCHASES									
TOTAL 2-X	7,628	102.25	786	7,628	145.91	1,113	7,628	145.91	1,113
							3,000		3,000
							\$192,417		\$186,166
							=====		=====

(IN THOUSANDS OF DOLLARS)

PROJECT : 2-L FAMILY SEPARATION ALLOWANCE	-FY 1993 AMENDED ESTIMATE	\$28,915
	-FY 1993 CHANGE	\$5,491
	-FY 1993 INITIAL ESTIMATE	\$23,524
	-FY 1992 ESTIMATE	\$29,839
	-FY 1991 ACTUAL	\$37,552

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE AN ALLOWANCE TO ENLISTED WITH DEPENDENTS (37 U.S.C. 427) FOR ADDED SEPARATION EXPENSES WHEN THE REQUIREMENTS LISTED BELOW ARE MET:

- (1) THE MEMBER OF DEPENDENTS TO AN OVERSEAS PERMANENT DUTY STATION IS NOT AUTHORIZED AND THE MEMBER MUST MAINTAIN TWO HOMES.
- (2) THE MEMBER OF DEPENDENTS TO THE PERMANENT DUTY STATION OR A PLACE NEAR THE STATION IS NOT AUTHORIZED AT GOVERNMENT EXPENSE UNDER THE JOINT TRAVEL REGULATIONS AND THE MEMBER'S DEPENDENTS DO NOT RESIDE AT OR NEAR THAT STATION.
- (3) THE MEMBER IS ON DUTY OR BOARD A SHIP AWAY FROM THE HOME PORT OF THE SHIP FOR A CONTINUOUS PERIOD OF MORE THAN 30 DAYS.
- (4) THE MEMBER IS ON TEMPORARY DUTY OR TEMPORARY ADDITIONAL DUTY AWAY FROM HIS PERMANENT STATION FOR A CONTINUOUS PERIOD OF MORE THAN 30 DAYS AND THE MEMBER'S DEPENDENTS DO NOT RESIDE AT OR NEAR THE MEMBER'S TEMPORARY OR TEMPORARY ADDITIONAL DUTY STATION.

PART II - JUSTIFICATION OF FUNDS REQUESTED

FAMILY SEPARATION ALLOWANCES ARE DETERMINED BY MULTIPLYING THE PLANNED NUMBER OF MEMBERS ELIGIBLE BY THE STATUTORY RATES. THE RATES INCLUDE A 4.2% PW RATE EFFECTIVE 01 JANUARY 1992 AND 3.7% EFFECTIVE 01 JANUARY 1993 WHERE APPROPRIATE, AND INCLUDES THE RATE INCREASE FROM \$60.00 TO \$75.00 PER MONTH EFFECTIVE 15 JANUARY 1991.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

(1) ON PERMANENT CHANGE OF STATION WITH DEPENDENT'S NOT AUTHORIZED GOVERNMENT QUARTERS NOT AVAILABLE	FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
PAYGRADE E-9	4	\$4,745.21	\$19	4	\$4,935.01	\$20	4	\$4,968.00	\$20
E-8	6	4,362.45	26	6	4,536.95	27	6	4,564.92	27
E-7	44	3,723.36	164	39	3,812.36	116	39	3,895.32	117
E-6	46	3,367.42	155	41	3,562.12	144	41	3,524.52	145
E-5	27	3,167.24	84	28	3,231.52	99	28	3,249.76	91
E-4	12	2,705.45	32	11	2,813.67	31	11	2,829.64	31
E-3	4	2,656.20	11	4	2,762.45	11	4	2,776.56	11
E-2	1	2,158.34	2	1	2,244.67	2	1	2,259.06	2
SUP-TOTAL (1)	144	\$493	125	\$441			125	\$444	

(IN THOUSANDS OF DOLLARS)

	FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(2) ON PERMANENT CHANGE OF STATION WITH DEPENDENTS NOT AUTHORIZED	4,521	\$846.75	\$3,828	3,193	\$900.00	\$2,874	3,193	\$900.00	\$2,874
(3) ON BOARD SHIP FOR MORE THAN 30 DAYS	26,505	\$846.75	22,443	20,771	\$900.00	18,624	19,841	\$900.00	17,657
(4) ON TEMPORARY DUTY FOR MORE THAN 30 DAYS WITH DEPENDENTS NOT RESIDING NEAR TEMPORARY DUTY STATION	12,741	\$846.75	10,788	8,700	\$900.00	7,830	8,640	\$900.00	7,740
TOTAL 2-L				\$37,552			\$29,839		

(IN THOUSANDS OF DOLLARS)

PROJECT	2-N SEPARATION PAYMENTS	
		-FY 1993 AMENDED ESTIMATE \$134,255
		-FY 1993 CHANGE \$25,475
		-FY 1993 INITIAL ESTIMATE \$108,780
		-FY 1992 ESTIMATE \$154,126
		-FY 1991 ACTUAL \$116,643

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDED:

- (1) LUMP SUM TERMINAL LEAVE PAYMENTS FOR UNUSED ACCRUED LEAVE AT TIME OF DISCHARGE, OR DEATH UNDER PROVISIONS OF (37 U.S.C. 541), AND
(10 U.S.C. 781).
- (2) SEVERANCE PAY - PAYMENT TO MEMBERS SEPARATED (NOT RETIRED) FOR PHYSICAL DISABILITY UNDER PROVISIONS OF (10 U.S.C. 1212).
- (3) INVALUANTARY - HALF SEVERANCE PAY IS 5% OF THE PRODUCT OF MEMBERS YEARS ACTIVE SERVICE PLUS FRACTIONS OF YEARS BASED ON FULL MONTHS AND 12 TIMES MONTHLY BASIC PAY IS AUTHORIZED TO MEMBERS NOT FULLY QUALIFIED FOR RETENTION AND IS DENIED REENLISTMENT OR CONTINUATION.
- (4) INVALUANTARY - FULL SEVERANCE PAY IS 10% OF THE PRODUCT OF MEMBERS YEARS ACTIVE SERVICE PLUS FRACTIONS OF YEARS BASED ON FULL MONTHS AND 12 TIMES MONTHLY BASIC PAY IS AUTHORIZED TO MEMBERS INVOLUNTARILY SEPARATED FROM ACTIVE DUTY BUT WHO ARE FULLY QUALIFIED FOR RETENTION, BUT ARE DENIED REENLISTMENT OR CONTINUATION.
- VOLUNTARY - SPECIAL SEPARATION BENEFITS ((SSB)) 10 USC 117(a) WILL PAY MEMBERS A LUMP-SUM AMOUNT EQUAL TO 15% OF THEIR ANNUAL BASIC PAY MULTIPLIED BY THE IR YEARS OF SERVICE.
- (4) VOLUNTARY SEPARATION INCENTIVE ((VSI)) 10 USC 1175) WILL PAY MEMBERS 2.5 TIMES THEIR ANNUAL BASIC PAY, MULTIPLIED BY THEIR YEARS OF SERVICE.
- (5) DISCHARGE GRATUITY DONATION NOT TO EXCEED \$25, TO MEMBER SEPARATED WITH A DISHONORABLE, BAD CONDUCT, OR UNDESIRABLE DISCHARGE FOR REASONS OF SECURITY, INFIDELITY, ETC., UNDER PROVISIONS OF (10 U.S.C. 771a).

PART II - JUSTIFICATION OF FUNDS REQUESTED

SEPARATION PAYMENTS ARE COMPUTED ON THE BASIS OF THE NUMBER OF MEMBERS ELIGIBLE FOR PAYMENT AT THE AVERAGE RATES DERIVED FROM PAST EXPERIENCE. THE RATES INCLUDE A 4.2% PAY RAISE EFFECTIVE 01 JANUARY 1992, AND 3.7% PAY RAISE EFFECTIVE 01 JANUARY 1993.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE

THE INFLUENCE OF POF4RS

/a THE ACTUAL PAYOUT DEPENDS UPON THE TAKE RATES FOR THE TWO OPTIONS AND THE RATE/YEARS OF SERVICE OF THE INDIVIDUALS WHO OPT TO PARTICIPATE IN THE PROGRAM AS THERE IS NO HISTORICAL DATA TO SUPPORT ESTIMATES IN THIS AREA. IT WILL BE APRIL 1991 BEFORE WE CAN ASCERTAIN THE AMOUNT OF REPROGRAMMING THAT WILL BE REQUIRED.

VISI PAYMENTS AFTER JANUARY 1993 WILL BE FUNDED FROM THE VOLUNTARY SEPARATION INCENTIVE FUND

(IN THOUSANDS OF DOLLARS)

PROJECT: 2-N SOCIAL SECURITY TAX - EMPLOYER'S CONTRIBUTION	FY 1993 AMENDED ESTIMATE	\$647,535
	-FY 1993 CHANGE	-\$12,758
	FY 1993 INITIAL ESTIMATE	\$660,293
	-FY 1992 ESTIMATE	\$636,180
	-FY 1991 ACTUAL	\$647,076

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED REPRESENT THE GOVERNMENT'S CONTRIBUTION (AS AN EMPLOYER) AS REQUIRED BY THE FEDERAL INSURANCE CONTRIBUTION ACT UNDER PROVISION OF (26 U.S.C. 3101, 3111), AND P.L. 98-21 "SOCIAL SECURITY AMENDMENT OF 1983". FUNDS REQUESTED FOR MILITARY SERVICE CREDITS REFLECT THE ADMINISTRATION'S DECISION TO HAVE DOD RATHER THAN HEALTH AND HUMAN SERVICES FUND MILITARY SERVICE SOCIAL SECURITY WAGE CREDITS FOR NON-WAGE INCOME EFFECTIVE 01 OCTOBER 1987. THE REQUEST ALSO REFLECTS THE IMPACT OF PUBLIC LAW 99-576 WHICH PROVIDES FOR REMOVAL FROM TAXABLE INCOME THE \$1,200 MEMBER CONTRIBUTION REQUIRED FOR PARTICIPATION IN THE BASIC BENEFIT PROGRAM OF THE NEW G.I. BILL EFFECTIVE 01 JANUARY 1986.

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE GOVERNMENT'S CONTRIBUTION IS BASED ON THE PERCENTAGE RATE SET BY LAW ON MEMBER'S SALARY FOR A CALENDAR YEAR. THE APPLICABLE RATES ARE AS FOLLOWS:

CALENDAR YEAR 1990 - 7.65%	ON FIRST \$51,300
CALENDAR YEAR 1991 - 7.65%	ON FIRST \$53,400 AND 1.45% ON THE REMAINDER TO A CEILING OF \$125,000
CALENDAR YEAR 1992 - 7.65%	ON FIRST \$55,500 AND 1.45% ON THE REMAINDER TO A CEILING OF \$130,200
CALENDAR YEAR 1993 - 7.65%	ON FIRST \$57,900 AND 1.45% ON THE REMAINDER TO A CEILING OF \$136,200

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1991		FY 1992		FY 1993	
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
SOCIAL SECURITY TAX - EMPLOYER'S CONTRIBUTION MILITARY SERVICE CREDITS						
TOTAL 2-N	506,010	\$1.091 .04	\$552,076	480,892	\$1.151 .78	\$553,880
			95,000			82,300
	647,076			636,180		
TOTAL OBLIGATIONS	13,998,759			13,862,112		
ANTICIPATED TRANSFER	0			-53,900		0
LESS REIMBURSABLES	160,723			172,664		175,597
TOTAL DIRECT OBLIGATIONS	\$13,838,036					\$13,621,880

ITEM 11. ESTIMATED PAYMENTS

1. BASIC PAY	\$11,536.20
2. BONUS PAY	\$1,536.20
3. RETENTION INCENTIVE PAY	\$1,536.20
4. BASIC PAYMENT FOR GARNERS, RETIREE	\$1,536.20
5. Estimated Payroll Deductions	\$1,536.20
6. Estimated Payroll Maintenance	\$1,536.20
7. Estimated Payroll Maintenance	\$1,536.20
8. Estimated Payroll Maintenance	\$1,536.20
9. Estimated Payroll Maintenance	\$1,536.20
10. Service Pay Benefits	\$1,536.20
11. Estimated Payroll Contribution	\$1,536.20
TOTAL PAY	\$14,046

ITEM 12. PREDICTED PAY DATES

Estimated monthly payments for basic pay under the provisions of section 137, which provide for automatic payment by the payroll contractor to contractors holding lump sum lease termination payments.

ITEM 11 - JUSTIFICATION OF FEES REQUESTED

Public employees are entitled by applying statutory rates to the predicted amounts. Provisions is made for basic pay in 1993 in 1993, as in 1992 and in 1993. The rates include a 3.7% raise effective 1 January 1993. The rates reflect the fair of an E-4 vice an O-1 as provided by the FY 1992 Authorization Act.

COMPUTATION OF FEES REQUESTED IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) BASIC PAY	231	\$8,273.70	\$67,362	231	\$11,536.20	\$11,536.20
(2) BASIC PAYABLE FOR SERVICE	231	1.536.75	357	231	1.536.75	357
(3) RETENTION INCENTIVE PAY	231	1.536.20	357	231	1.536.20	357
(4) BASIC PAYMENT FOR GARNERS, RETIREE	231	57.20	25	231	57.20	25
(5) Estimated Payroll Deductions	12	1.536.20	18	12	1.536.20	18
(6) Estimated Payroll Maintenance	274	1.536.20	420	274	1.536.20	420
(7) Estimated Payroll Maintenance	69	1.536.20	105	69	1.536.20	105
(8) Estimated Payroll Maintenance	16	36.00	57	16	45.00	72
(9) Estimated Payroll Maintenance	231	1.536.20	357	231	1.536.20	357
TOTAL PAY						\$14,046

PROJECT : 3-0 MIDSHIPMEN

(IN THOUSANDS OF DOLLARS)	FY 1993 AMENDED ESTIMATE	FY 1993
-FY 1993 CHANGE	\$1,852	
-FY 1993 INITIAL ESTIMATE	\$39,375	
-FY 1992 ESTIMATE	\$36,127	
-FY 1991 ACTUAL	\$36,213	

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED ARE TO PROVIDE FOR BASIC PAY UNDER THE PROVISIONS OF 37 U.S.C. 203(c)(1); COMMUTED RATIONS ALLOWANCE UNDER THE PROVISIONS OF 37 U.S.C. 422; AND FOR EMPLOYER'S CONTRIBUTION OF FICA AS PROVIDED BY THE FEDERAL INSURANCE CONTRIBUTION ACT (26 U.S.C. 3101 AND 3111); AND FOR NUCLEAR ACCESSION BONUS (37 U.S.C. 3128).

PART II - JUSTIFICATION OF FUNDS REQUESTED

FUNDS REQUESTED ARE DETERMINED BY APPLYING STATUTORY RATES TO THE PROTECTED WORKERS. PROVISION IS MADE FOR AN AVERAGE OF 4,225 MIDSHIPMEN IN 1991, 4,140 IN 1992, AND 4,137 IN 1993. THE RATES INCLUDE A 3.7% PAY RAISE EFFECTIVE 1 JANUARY 1993.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) BASIC PAY	4,225	\$6.526.80	\$27,576	4,140	\$6.526.80	\$27,921	4,137	\$6.787.70	\$27,750
(2) SUBSISTENCE									
(a) SUBSISTENCE ALLOWANCE	4,225	1.386.75	\$5,859	4,140	1,449.36	\$6,000	4,137	1,679.86	\$6,946
(b) OPERATIONAL RATIONS	144	693.50	100	343	695.46	239	6	0.00	0
TOTAL			5,959			6,239			6,946
(3) SOCIAL SECURITY TAX - EMPLOYER'S CONTRIBUTION	4,225	499.41	2,110	4,140	499.31	2,067	4,137	513.14	2,123
(4) NUCLEAR ACCESSION BONUS	142	4,000.00	568	208	4,000.00	800	176	4,000.00	714
TOTAL 3-6									
TOTAL OBLIGATIONS	39,141						39,955		
LESS REIMBURSEABLE OBLIGATIONS			0			0			
TOTAL DIRECT OBLIGATIONS							39,955		

SUBSISTENCE OF ENLISTED PERSONNEL
(IN THOUSANDS OF DOLLARS)

	AMOUNT
FY 1992 DIRECT PROGRAM--	\$590,257
INCREASES:	
PAY RAISE -ANNUALIZATION OF 4.2% PAY RAISE EFFECTIVE 1 JANUARY 1992 (\$46,325) AND 3.7% PAY RAISE EFFECTIVE 1 JANUARY 1993 (\$46,215).	+22,540
TOTAL INCREASES--	+22,540
DECREASES:	
WEEK YEAR RELATED DECREASES -14,550 LESS WORKERS LEAP YEAR -ONE DAY LESS IN FISCAL YEAR 1993	-16,574
TOTAL DECREASES--	-16,574
FY 1993 DIRECT PROGRAM--	\$594,614

(IN THOUSANDS OF DOLLARS)	
-FY 1993 AMENDED ESTIMATE	\$696,917
-FY 1993 CHANGE	94,841
-FY 1993 INITIAL ESTIMATE	\$692,976
-FY 1992 ESTIMATE	\$693,757
-FY 1991 ACTUAL	\$697,768

PROJECT: 4-A BASIC ALLOWANCE FOR SUBSISTENCE

PART I - PURPOSE AND SCOPE

THE FUNDS REQUESTED FOR THIS PROJECT PROVIDE ENLISTED MEMBERS A CASH SUBSISTENCE ALLOWANCE (37 U.S.C. 402).

- (1) WHEN A GOVERNMENT MEALS IS AVAILABLE FOR THEIR USE, BUT ARE AUTHORIZED TO MEALS SEPARATELY AT THEIR OWN EXPENSE.
- (2) FOR EACH DAY CHARGED AS LEAVE.
- (3) AT A DUTY STATION THAT DOES NOT HAVE A GOVERNMENT MEALS AVAILABLE, AND RECEIVING COMMODITY RATIONS, BUT ASSIGNED DUTIES REQUIRING THEM TO PURCHASE ONE OR MORE MEALS FROM OTHER THAN A GOVERNMENT MEALS.
- (4) RECEIVING COMMODITY RATIONS, BUT ASSIGNED DUTIES REQUIRING THEM TO PURCHASE ONE OR MORE MEALS FROM OTHER THAN A GOVERNMENT MEALS.

PART II - JUSTIFICATION OF FUNDS REQUESTED

FUNDS REQUESTED ARE BASED ON THE AVERAGE NUMBER OF ENLISTED PERSONNEL ENTITLED TO RECEIVE THE SEVERAL TYPES OF ALLOWANCES. DISTRIBUTION OF PERSONNEL IS DEVELOPED IN THE BASIS OF ACTUAL DATA. THE DAILY RATES ARE AS FOLLOWS:

	1-1-90	1-1-91	1-1-92	1-1-93
COMMODITY AND LEAVE RATIONS	\$5.91	\$6.15	\$6.41	\$6.65
LEAVES IN KIND UNAVAILABLE	6.34	6.94	7.23	7.59
ASSEMBLATION RATIONS	0.32	0.33	0.34	0.35

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) WHEN AUTHORIZED TO MEALS SEPARATELY	206,011	\$2,222.67	\$457,932	196,124	\$2,322.14	\$455,194	190,049	\$2,405.17	\$457,038
(2) LEAVE RATIONS	38,497	2,222.67	85,573	36,861	2,322.14	85,395	35,305	2,405.17	85,113
(3) WHEN RATIONS IN KIND NOT AVAILABLE	25,539	2,511.24	64,134	26,119	2,619.50	63,205	23,858	2,712.66	64,702
(4) ASSEMBLATION OF COMMODITY RATION ALLOWANCE FOR MEALS TAKEN SEPARATELY	(1,075)	120.45	129	(507)	124.44	63	(498)	127.75	64
TOTAL OBLIGATIONS	270,847	-----	607,768	257,044	-----	603,757	249,252	-----	606,917
LESS REIMBURSEMENTS	-----	-----	13,369	-----	-----	13,500	-----	12,303	-----
TOTAL DIRECT OBLIGATIONS	\$594,399	=====	\$590,257	=====	=====	\$594,614	=====	=====	=====

PERMANENT CHANGE OF STATION TRAVEL
SCHEDULE OF INCREASES AND DECREASES
(IN THOUSANDS OF DOLLARS)

AMOUNT

\$635,946

FY 1992 DIRECT PROGRAM -----

INCREASES:

PROGRAM INCREASES -----

RESULTS FROM ADDITIONAL PLANNED ACCESSION AND OPERATIONAL MOVES.

- INCREASED COST OF COMMERCIALLY PURCHASED SERVICES DUE TO 3.3% PROJECTED INFLATION.

COMMERCIAL AIR - PASSENGERS +3.32 .555

COMMERCIAL AIR - FREIGHT & GOODS +3.32 .69

TRAILER AIR FREIGHT +3.32 .72

RSP - TRAILER AIR FREIGHT +3.32 .386

RSP - TRAILER AIR FREIGHT +3.32 .817

RSP - TRAILER AIR FREIGHT +3.32 .254

INDUSTRIALLY FUNDED SERVICES -----

ATAC - PORT HUENEMER +3.12 .221

NMC - CARGO +2.67 .5078

NMC - PASSENGER +4.71 .2116

FY PAY RAISE - ANNUALIZATION OF 4.2% EFFECTIVE 1 JANUARY 1992 (+\$502) AND ANTICIPATED 3.7% PAY RAISE EFFECTIVE 1 JANUARY 1993 (+\$1,343).

TOTAL INCREASES -----

DECREASES:

PROGRAM DECREASES -----

- FLEET PLANNED TRAINING, ROTATIONAL, SEPARATION AND ORGANIZED UNIT MOVES

INDUSTRIALLY FUNDED SERVICES -----

NMC - DOMESTIC AIR MAIL

NSC - DOMESTIC CONTAINER

NSC - OVERSEAS CONTAINERS

TOTAL DECREASES -----

FY 1993 DIRECT PROGRAM -----

AMOUNT

\$635,946

**SUMMARY OF PROJECT REQUIREMENT MOVES
(IN THOUSANDS OF DOLLARS)**

	FY 1991	FY 1992	FY 1993	
	NO. MOVES	AMOUNT	NO. MOVE	AMOUNT
A/ ACCESSION TRAVEL	87,279	\$55,759	71,635	\$53,448
TRAINING TRAVEL	31,800	59,846	33,880	63,876
OPERATIONAL TRAVEL BETWEEN DUTY STATIONS	53,717	161,773	46,836	146,523
OPERATIONAL TRAVEL TO AND FROM OVERSEAS	36,675	255,866	36,390	229,838
A/ SEPARATION TRAVEL	% 242	83,031	84,152	88,417
B/ TRAVEL OF ORGANIZED UNITS	6,347	27,645	9,743	37,286
NON-TEMPORARY STORAGE	11,794	-----	11,626	-----
TEMPORARY LODGING EXPENSE	8,439	-----	7,984	-----
TOTAL OBLIGATIONS	312,860	664,147	281,836	632,996
LESS REIMBURSEABLES	-----	1,198	-----	2,000
TOTAL DIRECT OBLIGATIONS	-----	\$662,949	-----	\$630,996
	=====	=====	=====	=====

A/ INCLUDES AVIATION CADETS AND ACADEMY MIDSHIPMEN
B/ REFLECTS NUMBER OF FAMILY MOVES

PERMANENT CHANGE OF STATION TRAVEL
SUMMARY OF REQUIREMENTS BY TYPES OF COSTS
(IN THOUSANDS OF DOLLARS)

	PERMANENT CHANGE OF STATION TRAVEL					
	NO. MOVES	AMOUNT	NO. MOVES	AMOUNT	NO. MOVES	AMOUNT
TRAVEL OF MILITARY MEMBERS & NARRAGANSETT BAY PER DIEM	366,461	\$108,969	273,491	\$104,814	270,172	\$104,005
INC.	39,305	24,296	38,882	22,285	38,158	23,302
COMMERCIAL AIR	26,280	12,710	26,085	12,876	25,749	13,141
TRAVEL OF REPRENTENTS (FAMILY)						
NARRAGANSETT BAY INC.	59,349	34,246	58,570	11,784	56,647	11,326
COMMERCIAL AIR	25,317	10,683	24,488	9,635	24,828	10,483
TRANSPORTATION OF HOUSEHOLD GOODS	9,378	5,274	9,223	5,378	9,165	5,414
IN TIME - INC.	369,943	(11,530)	365,069	(12,831)	370,979	(10,525)
3 TIME - INC.	10,176	(2,684)	9,992	(19,869)	9,960	(24,915)
HOUSEHOLD GOODS LOAD	93,255	(252,670)	94,439	(254,744)	90,771	(255,014)
TRAVEL						
COMMERCIAL AIR	19,016	(79,885)	18,581	(76,345)	18,485	(76,376)
DISLOCATED ALLIANCE	6,282	(2,654)	6,059	(2,680)	6,149	(2,149)
TRAILER ALLIANCE	51,726	47,683	57,885	49,259	55,994	49,737
TRANSPORTATION OF POW'S	640	1,928	791	2,496	696	2,261
NON-TELESTORY STORAGE	17,455	21,767	17,193	22,779	17,087	19,946
PORT HANDLING CHARGES	11,794	6,593	11,626	7,188	12,077	7,362
Emergency Logistic Expenses	8,439	7,984	7,984	7,913		
TOTAL OBLIGATIONS	664,147	632,998	637,946			
LESS REIMBURSEABLES	1,198	2,000	2,000			
TOTAL DIRECT OBLIGATIONS	\$662,949	\$630,998	\$635,946			

A/ INCLUDES AVIATION CARENTS AND ACADEMY MIDSHIPMEN

PROJECT: PERMANENT CHANGE OF STATION TRAVEL

PART I - PURPOSE AND SCOPE

FOR EXPENSES INCIDENT TO PERMANENT CHANGE OF STATION TRAVEL OF MILITARY PERSONNEL, INDIVIDUALLY OR AS PART OF ORGANIZED UNITS, PCS TRAVEL COSTS INCLUDE:
MILITARY PERSONNEL IN LIEU OF TRANSPORTATION (MAL); TRANSPORTATION BY CIVILIAN CARRIERS (RAIL, BUS, AIR, OR WATER, INCLUDING MILITARY AIRLIFT COMMAND (MAC))
AND MILITARY SEA/LIFT COMMAND (MSC)); PER DIEM ALLOWANCES; ACTUAL AND NECESSARY EXPENSES AND COST OF SUBSISTENCE WHILE IN A TRAVEL STATUS; ISSUE OF MEAL
TICKETS IN LIEU OF SUBSISTENCE; TRAVEL OF DEPENDENTS AND TRANSPORTATION OF BAGGAGE AND HOUSEHOLD GOODS; PORT HANDLING CHARGES FOR PERSONNEL, THEIR
HOUSEHOLD GOODS, BAGGAGE, AND PRIVATELY OWNED AUTOMOBILES PASSING THROUGH COMUS MILITARY TRAFFIC MANAGEMENT COMMAND (MTMC) TERMINALS; PAYMENTS OF
DISLOCATING ALLOWANCES; AUTHORIZED TRANSPORTATION OF DEPENDENTS AND PERSONAL AND HOUSEHOLD EFFECTS OF DECEASED MILITARY PERSONNEL; COSTS OF CONTRACT
PACKING, CRATING, NUMBERING AND TEMPORARY STORAGE OF HOUSEHOLD GOODS; COST OF NON-TEMPORARY STORAGE OF HOUSEHOLD GOODS; COST OF TRAILER ALLOWANCES;
TRAVEL INCIDENT TO ORGANIZATIONAL MOVERS OR PERMANENT CHANGE OF STATION AND OTHER FOR TRAINING OR NON-TRAINING PURPOSES; EXPENSES INCIDENT TO PCS
MOVEMENT OF ANY MILITARY GROUP TRAVELING UNDER ONE ORDER FROM THE SAME POINT OF ORIGIN IN TO THE SAME DESTINATION; MINOR SUPPLIES AND SERVICES INCIDENT TO
SEPARATE 2010/11 PCS ALLOWANCES, EXPENSES AND ALLOWANCES INCIDENT TO SEPARATION TRAVEL; DISCHARGE OR RELEASE; AND TEMPORARY LODGING EXPENSE ALSO INCLUDED
IS ALL AUTHORIZED TEMPORARY PAY TRAVEL DIRECTLY RELATED TO AND AN INTEGRAL PART OF PCS MOVERS. ALL AUTHORIZED PCS TRAVEL EXPENSES PROVIDED FOR
UNDER THIS BUDGET PROGRAM ACCOUNT CITED IN PCS TRAVEL ORDER OF THE MILITARY MEMBER, THE ONLY EXCEPTION
IS COST OF CONTRACT COMMERCIAL STORAGE OF HOUSEHOLD GOODS ON A NON-TEMPORARY BASIS. INCLUDED ARE APPROVED RATE CHARGES FOR INDUSTRIAL FUND SERVICES
AND PROFESSIONAL TRAVELING FOR COMMERCIAL PURCHASED SERVICES. THE TERM "COMUS" (CONTINENTAL UNITED STATES) REFERRED TO HEREIN APPLIES TO THE
UNITED STATES TERRITORY, INCLUDING THE ADJACENT TERRITORIAL WATERS LOCATED WITHIN THE NORTH AMERICAN CONTINENT BETWEEN CANADA AND MEXICO.

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE BUDGET REQUEST INCLUDES PAY RAISE INCREASES TO DISLOCATING ALLOWANCES OF 4.2% AND 3.7% EFFECTIVE 1 JANUARY 1992 AND 1 JANUARY 1993 RESPECTIVELY.
AUTHORIZED PAY CHARGES FOR COMMERCIAL AND INDUSTRIALLY FUNDED SERVICES ARE ALSO INCLUDED.

(IN THOUSANDS OF DOLLARS)

PROJECT : S-A ACCESSION TRAVEL	-FY 1993	AMENDED ESTIMATE	\$54,450
	-FY 1993	CHANGE	\$1,766
	-FY 1993	INITIAL ESTIMATE	\$56,162
	-FY 1992	ESTIMATE	\$53,449
	-FY 1991	ACTION	\$53,759

PART I - PURPOSE AND SCOPE

(A) OFFICERS: COVERS PCS MOVEMENTS OF (1) OFFICERS APPOINTED TO A COMMISSIONED GRADE FROM CIVIL LIFE, MILITARY ACADEMIES, RESERVE AND ADVICE CALLED OR RECALLED TO EXTEND ACTIVE DUTY, FROM HOME OR POINT WHERE ORDERS WERE RECEIVED TO FIRST PERMANENT DUTY STATION OR TRAINING SCHOOL OF THE NAVY WEEKS OR MORE DURATION AND (2) OFFICERS OR WARRANT OF OFFICERS APPOINTED OR RECALLED FROM ENLISTED STATUS FROM STATION WHERE THEY SERVED AS ENLISTED TO NEW PERMANENT DUTY STATION OR TRAINING SCHOOL OF THIRTY WEEKS OR MORE DURATION. (INCLUDES OFFICERS APPOINTED FROM ENLISTED STATUS UPON GRADUATION FROM OCS OR BASIC FLYING TRAINING.)

(B) ENLISTED: COVERS PCS MOVEMENTS OF (1) ENLISTEES, REENLISTEES, AND PRIOR SERVICE PERSONNEL FROM RECRUITING STATION OR PLACE OF ENLISTMENT TO FIRST PERMANENT DUTY STATION OR TRAINING SCHOOL OF TWENTY WEEKS OR MORE DURATION AND (2) RECALLED ENLISTED RESERVISTS FROM HOME TO FIRST PERMANENT DUTY STATION OR TRAINING SCHOOL OF THIRTY WEEKS OR MORE DURATION.

(C) OFFICER CANDIDATES: COVERS PCS MOVEMENTS OF (1) INDIVIDUALS SELECTED AS ACADEMY MIDSHIPMEN OR AVIATION CADETS UPON ENTRY INTO THE ACADEMY/PROGRAM AND (2) INDIVIDUALS WHO TRAVEL TO THE ACADEMY BUT FAIL TO PASS THE PHYSICAL ENTRANCE EXAMINATIONS AND RETURN HOME.

PART II - JUSTIFICATION OF FUNDS REQUESTED

PCS MOVES FOR MEMBERS ENTERING ACTIVE DUTY, ACCESSION MOVES ARE DIRECTLY RELATED TO THE NUMBER OF PERSONNEL ENTERING OR RETURNING TO ACTIVE NAVY SERVICE. THE NUMBER OF PERSONNEL PLANNED TO BE ACCESSED IS DETERMINED BY THE NUMBER OF PERSONNEL WHO ARE EXPECTED TO SEPARATE FROM ACTIVE NAVY SERVICE AND BY PLANNED INCREASES AND DECREASES IN PERSONNEL STRENGTH IN A GIVEN FISCAL YEAR. AVERAGE RATES ARE BASED ON STATISTICAL DATA, RATIOS AND PERCENTAGES THAT HAVE BEEN GENERATED FROM ACTUAL PCS MOVES DURING PRIOR ACCOUNTING PERIODS ADJUSTED FOR PROJECTED COST INCREASES/DECREASES.

FUND REQUIREMENTS ARE IDENTIFIED IN THE FOLLOWING TABLE:

OFFICERS:	FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) TRAVEL OF MILITARY PERSONNEL									
(2) TRAVEL OF DEPENDENTS	8,406	\$252.80	\$2,125	4,987	\$351.00	\$1,750	4,857	\$354.40	\$1,721
(3) TRANSPORTATION OF HOUSEHOLD GOODS	1,472	231.85	340	1,407	236.72	333	1,378	241.19	330
TOTAL (3)									
(4) DISLOCATION ALLOWANCE									
(5) TRAILER ALLOWANCE	920	1,216.26	1,119	489	1,247.43	620	511	1,316.28	673
	4 1,817.35	7		3 1,873.69	6		3 1,935.52	6	
									10,360

	FY 1991 (IN THOUSANDS OF DOLLARS)			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
OFFICERS (CONT'D)									
(6) PRIVATELY OWNED VEHICLES (POW)	161	\$1,152.76	186	185	\$1,225.92	1227	180	\$1,078.36	994
(A) HSC	134	166.44	22	155	184.34	29	151	196.66	29
(B) PORT HANDLING (MTHC)									
TOTAL (6)			208			256			223
(7) PORT HANDLING COSTS (HSG, H. TONS)	278	43.08	12	316	47.80	15	307	49.28	15
TOTAL OFFICERS			14,224			13,247			13,328
ENLISTED									
(1) TRAVEL OF MILITARY MEMBER	77,742	431.35	33,534	65,149	506.70	33,011	67,317	503.92	33,922
(2) TRAVEL OF DEPENDENTS	1,149	256.84	295	1,007	221.00	223	988	218.28	216
(3) TRANSPORTATION OF HOUSEHOLD GOODS									
(A) LAND/ITRBL	3,338	1,933.27	6,453	3,163	1,808.92	5,722	3,161	1,836.89	5,806
(B) OVERSEAS		407				312			371
TOTAL (3)		6,860				6,034			6,177
(4) DISLOCATION ALLOWANCE	44	683.14	30	16	711.66	11	10	739.32	7
(5) TRAILER ALLOWANCE	7	1,052.32	7	1	2,264.21	2	1	2,338.93	2
(6) PRIVATELY OWNED VEHICLES (POW)	397	1,148.63	456	379	1,240.15	470	380	1,093.93	416
(A) HSC	369	178.10	55	294	198.18	58	294	204.68	60
(B) PORT HANDLING (MTHC)									
TOTAL (6)			511			528			476
(7) PORT HANDLING COSTS (HSG, H. TONS)	510	59.97	31	478	63.05	30	478	64.97	31
TOTAL ENLISTED			41,268			39,839			40,831
OFFICER CANDIDATES									
(1) TRAVEL OF MILITARY MEMBER									
(A) AVIATION CARETS	6	297.00	2	152	297.00	45	1,171	297.00	21
(B) AIRSHIPMENT	1,125	235.15	265	1,347	235.15	317	1,172	235.15	276
TOTAL OFFICER CANDIDATES			267			362			297
TOTAL 5-A			955,759			953,448			954,456
			79						====

(IN THOUSANDS OF DOLLARS)

PROJECT : S-8 TRAINING TRAVEL	-FY 1993	AMENDED ESTIMATE	\$63,839
	-FY 1993	CHANGE	\$4,810
	-FY 1993	INITIAL ESTIMATE	\$68,440
	-FY 1992	ESTIMATE	\$63,876
	-FY 1991	ACTION	\$59,840

PART I - PURPOSE AND SCOPE

- (A) OFFICERS: COVERS PCS MOVEMENTS OF (1) OFFICERS AND WARRANT OFFICERS FROM PREVIOUS COMUS PERMANENT DUTY STATION TO FORMAL SERVICE OR CIVILIAN SCHOOLS, INCLUDING TECHNICAL SCHOOLS, FLYING TRAINING SCHOOLS, FACTORY TRAINING, AND OTHER APPROVED COURSES OF INSTRUCTION, OF 20 WEEKS DURATION OR MORE; AND (2) OFFICER AND WARRANT OFFICER SCHOOL GRADUATES AND ELIMINATES FROM SCHOOL TO THEIR NEXT PERMANENT COMUS DUTY STATION. (EXCLUDES ACADEMY GRADUATES, GCS, BASIC GRADUATES AND OTHERS CHARGEABLE TO ACCESSION TRAVEL.)
- (B) ENLISTED: COVERS PCS MOVEMENTS OF (1) ENLISTED PERSONNEL FROM PREVIOUS COMUS PERMANENT DUTY STATION TO FORMAL SERVICE OR CIVILIAN SCHOOLS, INCLUDING TECHNICAL SCHOOLS, FLYING TRAINING SCHOOLS, FACTORY TRAINING, AND OTHER APPROVED COURSES OF INSTRUCTION, OF 20 WEEKS DURATION OR MORE; (2) ENLISTED SCHOOL GRADUATES AND ELIMINATES FROM SCHOOL TO THEIR NEXT COMUS PERMANENT DUTY STATION; AND (3) ENLISTED PERSONNEL ORDERED TO TRAINING LEADING TO A COMMISSION IF SUCH TRAINING PERIOD IS OF 20 WEEKS DURATION OR MORE.

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE ESTIMATE IS BASED ON PLANNED TRAINING INPUT FOR OFFICER AND ENLISTED PERSONNEL THAT ARE NECESSARY TO MAINTAIN THE NEEDED SKILL LEVELS AND EDUCATIONAL REQUIREMENTS.

FUND REQUIREMENTS ARE IDENTIFIED IN THE FOLLOWING TABLE:

OFFICERS	FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) TRAVEL OF MILITARY MEMBER	7,763	\$579.83	\$4,495	7,943	\$577.66	\$4,565	7,350	\$580.09	\$4,264
(2) TRAVEL OF DEPENDENTS	3,092	243.85	754	3,148	243.83	768	2,928	244.20	715
(3) TRANSPORTATION OF HOUSEHOLD GOODS	4,868	2,002.04	13,701.95	4,976	2,842.73	14,145.90	4,628	2,936.55	13,590.93
(A) LAND/ITAL							14,235		13,683
(B) OVERSEAS									
TOTAL (3)			13,796						
(4) DISLOCATION ALLOWANCE	5,404	1,216.26	6,573	5,501	1,267.43	6,972	5,116	1,316.28	6,734
(5) TRAILER ALLOWANCE	0	0.00	0	0	0.00	0	0	0.00	0

	FY 1991 (IN THOUSANDS OF DOLLARS)			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
OFFICERS (CONT'D)									
(6) PRIVATELY OWNED VEHICLES (POV)									
(A) MSC	17	\$1,169.16	\$19	17	\$1,179.52	\$20	16	\$1,037.55	\$17
(B) PORT HANDLING (ATMC)	12	134.61	2	12	148.88	2	12	153.50	2
TOTAL (6)			21			22			19
(7) PORT HANDLING COST'S (MMG, K TONS)	20	76.33	1	21	77.79	2	19	80.20	2
TOTAL OFFICERS			25,640			26,564			25,417
ENLISTED									
(1) TRAVEL OF MILITARY MEMBER	24,037	531.64	12,779	25,977	528.56	13,730	26,000	532.12	13,835
(2) TRAVEL OF DEPENDENTS	3,160	286.46	886	3,415	279.25	954	3,416	281.19	%1
(3) TRANSPORTATION OF HOUSEHOLD GOODS									
(A) LAND (TGBL)	8,366	1,831.11	15,319	9,041	1,856.70	16,786	9,049	1,917.97	17,356
(B) OVERSEAS		230			226			252	
TOTAL (3)		15,549				17,012			17,608
(4) DISLOCATION ALLOWANCE	6,845	683.14	4,676	7,398	711.88	5,266	7,404	739.32	5,474
(5) TRAILER ALLOWANCE	35	3,543.25	124	37	3,653.09	135	37	3,773.65	140
(6) PRIVATELY OWNED VEHICLES (POV)									
(A) MSC	160	966.58	155	173	1,027.89	170	173	904.17	156
(B) PORT HANDLING (ATMC)	123	140.32	17	132	155.20	20	133	160.01	21
TOTAL (6)			172			198			177
(7) PORT HANDLING COST'S (MMG, K TONS)	259	55.86	14	280	61.78	17	281	63.70	18
TOTAL ENLISTED			34,200			37,312			38,213
TOTAL 5-8			\$59,840			\$63,876			\$63,630

(IN THOUSANDS OF DOLLARS)

PROJECT: S-C OPERATIONAL TRAVEL

	FY 1993	AMENDED ESTIMATE	\$146,460
-FY 1993	CHANGE	-43,097	
-FY 1993	INITIAL ESTIMATE	\$149,557	
-FY 1992	ESTIMATE	\$146,523	
-FY 1991	ACTIONAL	\$161,773	

PART I - PURPOSE AND SCOPE

- (A) OFFICERS: COVERS PCS MOVEMENTS OF (1) OFFICERS, AND WARRANT OFFICERS TO AND FROM PERMANENT DUTY STATIONS LOCATED WITHIN THE UNITED STATES; (2) OFFICERS AND WARRANT OFFICERS TO AND FROM PERMANENT DUTY STATIONS LOCATED WITHIN AN OVERSEAS AREA WHEN NO TRANSOCEANIC TRAVEL IS INVOLVED; AND (3) DEPENDENTS, HOUSEHOLD GOODS, PERSONAL EFFECTS, TRAILER ALLOWANCES AND PRIVATELY OWNED VEHICLES OF OFFICERS AND WARRANT OFFICERS WHO ARE INTERRED, MISSING, OR CAPTURED WHEN NO TRANSOCEANIC TRAVEL IS INVOLVED.
- (B) ENLISTED: COVERS PCS MOVEMENTS OF (1) ENLISTED PERSONNEL TO AND FROM PERMANENT DUTY STATIONS LOCATED WITHIN THE UNITED STATES; (2) ENLISTED PERSONNEL TO AND FROM PERMANENT DUTY STATIONS WITHIN AN OVERSEAS AREA WHEN NO TRANSOCEANIC TRAVEL IS INVOLVED, AND (3) DEPENDENTS, HOUSEHOLD GOODS, PERSONAL EFFECTS, TRAILER ALLOWANCES, AND PRIVATELY OWNED VEHICLES OF ENLISTED PERSONNEL WHO ARE INTERRED, MISSING, OR CAPTURED WHEN NO TRANSOCEANIC TRAVEL IS INVOLVED. OCEANIC TRAVEL BY MEMBER FROM HOMEPART TO JOIN DEPLOYED UNIT IS PROPER.

PART II - JUSTIFICATION OF FUNDS REQUESTED

OPERATIONAL MOVES ARE PCS MOVES FOR INDIVIDUALS GOING FROM ONE DUTY STATION TO ANOTHER WITHIN THE SAME THEATER WITHOUT TRANSOCEANIC TRAVEL (E.G., CONUS TO CONUS OR EUROPE TO EUROPE). OPERATIONAL MOVES ALSO INCLUDE INDIVIDUALS REASSIGNED WITHIN A GIVEN THEATER RESULTING FROM FORCE STRUCTURE CHANGES. STATISTICAL DATA, RATIOS AND PERCENTAGES THAT HAVE BEEN GENERATED FROM ACTUAL PCS MOVES DURING PRIOR ACCOUNTING PERIODS ADJUSTED FOR PROJECTED PRICE CHANGES.

FUND REQUIREMENTS ARE IDENTIFIED IN THE FOLLOWING TABLE:

OFFICERS:	FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) TRAVEL OF MILITARY MEMBER									
(1) TRAVEL OF MILITARY MEMBER	6,585	\$557.22	\$4,784	7,545	\$555.68	\$4,193	8,021	\$560.35	\$4,495
(2) TRAVEL OF DEPENDENTS	4,257	273.48	1,164	3,741	272.78	1,020	3,977	274.45	1,091
(3) TRANSPORTATION OF HOUSEHOLD GOODS									
(A) LAND/ITIGBL	6,844	4,353.48	29,795	6,015	4,409.27	26,522	6,395	4,554.77	29,128
(B) OVERSEAS			296			228			283
TOTAL (3)	30,091					26,750			
(4) DISLOCATION ALLOWANCE									
(4) DISLOCATION ALLOWANCE	4,865	1,216.26	5,917	4,276	1,267.43	5,420	4,545	1,316.28	5,982
(5) TRAILER ALLOWANCE									
(5) TRAILER ALLOWANCE	6	3,415.72	20	5	3,521.60	18	5	3,637.82	18

	FY 1991 (IN THOUSANDS OF DOLLARS)			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
OFFICERS (CONT'D)									
(6) PRIVATELY OWNED VEHICLES (POV)	34	\$1,383.63	\$47	29	\$1,471.40	\$43	31	\$1,294.29	\$46
(A) NSC	19	195.04	4	17	215.72	4	18	222.41	4
(B) PORT HANDLING (HTHC)									
TOTAL (6)	51			47			44		
(7) PORT HANDLING COSTS (HHC, N. TONS)	407	33.40	14	358	36.94	13	381	38.09	15
TOTAL OFFICERS		42,041			37,461			41,056	
ENLISTED									
(1) TRAVEL OF MILITARY MEMBER	45,132	638.99	28,839	38,491	634.01	24,404	38,291	640.92	24,541
(2) TRAVEL OF DEPENDENTS	11,606	274.14	3,182	9,898	273.45	2,767	9,847	274.68	2,704
(3) TRANSPORTATION OF HOUSEHOLD GOODS									
(A) LAND/ITGBL	23,995	3,009.47	72,212	20,465	3,046.92	62,355	20,358	3,147.47	64,076
(B) OVERSEAS		1,433			1,085			1,238	
TOTAL (3)		73,645			63,440			65,314	
(4) DISLOCATION ALLOWANCE	18,648	683.14	12,739	15,904	711.88	11,322	15,821	739.32	11,697
(5) TRAILER ALLOWANCE	233	3,029.67	706	199	3,123.59	622	198	3,226.67	639
(6) PRIVATELY OWNED VEHICLES (POV)									
(A) NSC	438	1,209.55	530	373	1,286.28	480	371	1,131.45	420
(B) PORT HANDLING (HTHC)	312	206.46	64	266	228.34	61	265	235.42	62
TOTAL (6)		594			541			482	
(7) PORT HANDLING COSTS (HHC, N. TONS)	743	36.98	27	634	40.90	26	630	42.16	27
TOTAL ENLISTED		119,732			103,062			105,404	
TOTAL S-C		\$161,773			\$140,523			\$146,460	

(IN THOUSANDS OF DOLLARS)

PROJECT	5-D ROTATIONAL TRAVEL	-FY 1993	AMENDED ESTIMATE	\$233,234
		-FY 1993	CHANGE	-\$7,671
		-FY 1993	INITIAL ESTIMATE	\$240,905
		-FY 1992	ESTIMATE	\$229,830
		-FY 1991	ACTION	\$255,866

PART I - PURPOSE AND SCOPE

(A) OFFICERS: COVERS PCS MOVEMENTS OF (1) OFFICERS AND WARRANT OFFICERS FROM PERMANENT DUTY STATIONS IN CONUS TO PERMANENT DUTY STATIONS OVERSEAS; (2) OFFICERS AND WARRANT OFFICERS FROM PERMANENT DUTY STATIONS OVERSEAS TO PERMANENT DUTY STATIONS IN CONUS; (3) OFFICERS AND WARRANT OFFICERS FROM PERMANENT DUTY STATIONS IN AN OVERSEAS AREA TO PERMANENT DUTY STATIONS IN ANOTHER OVERSEAS AREA WHEN TRANSCOCANIC TRAVEL IS INVOLVED; AND (4) DEPENDENTS, HOUSEHOLD GOODS, PERSONAL EFFECTS, TRAILER ALLOWANCES AND PRIVATELY OWNED VEHICLES OF OFFICERS AND WARRANT OFFICERS WHO ARE INTERRED, MISSING, OR CAPTURED WHEN TRANSCOCANIC TRAVEL IS INVOLVED.

(B) ENLISTED: COVERS PCS MOVEMENTS OF (1) ENLISTED PERSONNEL FROM PERMANENT DUTY STATIONS IN CONUS TO PERMANENT DUTY STATIONS OVERSEAS; (2) ENLISTED PERSONNEL FROM PERMANENT DUTY STATIONS IN CONUS; (3) ENLISTED PERSONNEL FROM PERMANENT DUTY STATIONS IN ONE OVERSEAS AREA TO PERMANENT DUTY STATIONS IN ANOTHER OVERSEAS AREA WHEN TRANSCOCANIC TRAVEL IS INVOLVED; AND (4) DEPENDENTS, HOUSEHOLD GOODS, PERSONAL EFFECTS, TRAILER ALLOWANCES AND PRIVATELY OWNED VEHICLES OF ENLISTED PERSONNEL WHO ARE INTERRED, MISSING, OR CAPTURED WHEN TRANSCOCANIC TRAVEL IS INVOLVED.

PART II - JUSTIFICATION OF FUNDS REQUESTED

ROTATIONAL TRAVEL MOVES ARE PCS MOVES FOR PERSONNEL GOING FROM CONUS TO AN OVERSEAS ASSIGNMENT, OR RETURNING FROM AN OVERSEAS ASSIGNMENT, OR RETURNING FROM AN OVERSEAS AREA, OR FROM AN OVERSEAS AREA TO AN OVERSEAS AREA. AVERAGE RATES ARE BASED ON STATISTICAL DATA. RATIOS AND PERCENTAGES THAT HAVE BEEN GENERATED FROM ACTUAL PCS MOVES DURING PAST ACCOUNTING PERIODS ADJUSTED FOR PROJECTED PRICE CHANGES.

FUND REQUIREMENTS ARE IDENTIFIED IN THE FOLLOWING TABLE:

	FY 1991			FY 1992			FY 1993			
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	
OFFICERS:										
(1) TRAVEL OF MILITARY MEMBER	5,565	\$966.84	\$5,380	5,538	\$953.91	\$5,283	5,700	\$982.14	\$5,598	
(2) TRAVEL OF DEPENDENTS	3,481	15.00	.30	5,501	3,221	939.72	2,998	3,315	969.42	3,214
(3) TRANSPORTATION OF HOUSEHOLD GOODS										
(A) LAND/VITAL	7,829	4,172.32	32,665	7,791	4,172.66	32,509	8,019	4,310.36	34,565	
(B) OVERSEAS		9,092				8,187			9,415	
TOTAL (3)				41,757			40,686		43,980	
(4) DISLOCATION ALLOWANCE	3,370	1,216.26	4,099	3,354	1,267.43	4,251	3,452	1,316.28	4,544	
(5) TRAILER ALLOWANCE	2	4,058.86	8	2	4,184.69	8	2	4,322.78	9	

	FY 1991 (IN THOUSANDS OF DOLLARS)			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
OFFICERS (CONT'D)									
(6) PRIVATELY OWNED VEHICLES (POW)	2,955	\$1,252.02	\$3,700	2,941	\$1,331.44	\$3,916	3,027	\$1,171.18	\$3,545
(A) HIRE	2,612	151.25	395	2,599	167.29	435	2,675	172.47	461
(B) PORT HANDLING (HTMC)									4,006
TOTAL (6)	4,095						4,351		
(7) PORT HANDLING COSTS (HHS, A.TONS)	33,215	35.68	1,185	33,054	39.46	1,304	34,021	40.69	1,384
TOTAL OFFICERS	62,025						58,891		62,795
ENLISTED									
(1) TRAVEL OF MILITARY MEMBER	31,110	99.46	30,813	30,852	972.47	30,003	29,917	100.09	29,920
(2) TRAVEL OF DEFENDANTS	14,787	2132.40	31,532	12,642	866.51	10,954	12,258	905.50	11,161
(3) TRANSPORTATION OF HOUSEHOLD GOODS	25,205	3,383. %	85,293	24,996	3,377.80	84,431	24,238	3,489.26	84,573
(A) LAND/ITAL		21,389			19,288				26,595
(B) OVERSEAS				106,602			103,719		
TOTAL (3)									105,168
(4) DISLOCATION ALLOWANCE	11,316	683.14	7,730	11,222	711.88	7,989	10,882	739.32	8,005
(5) TRAILER ALLOWANCE	27	2,851.15	77	27	2,939.54	79	26	3,036.54	79
(6) PRIVATELY OWNED VEHICLES (POW)	10,479	1,235.35	12,995	10,392	1,313.71	13,452	10,077	1,155.59	11,645
(A) HIRE	6,901	166.05	1,146	6,844	183.65	1,257	6,636	189.34	1,256
(B) PORT HANDLING (HTMC)									
TOTAL (6)	14,091						14,999		12,991
(7) PORT HANDLING COSTS (HHS, A.TONS)	77,493	38.66	2,996	76,851	42.76	3,286	74,522	44.89	3,286
TOTAL ENLISTED	193,861						170,939		170,499
TOTAL S-9	\$255,866						\$229,838		\$233,234

(IN THOUSANDS OF DOLLARS)

PROJECT: 5-E SEPARATION TRAVEL	FY 1993			FY 1993		
	-FY 1993			-FY 1993		
	-FY 1993			-FY 1993		
	-FY 1992			-FY 1992		
	-FY 1991			-FY 1991		
	PART I - PURPOSE AND SCOPE			PART II - JUSTIFICATION OF FUNDS REQUESTED		
(A) OFFICERS: COVERS PCS MOVEMENTS OF (1) OFFICERS AND WARRANT OFFICERS UPON RELEASE OR SEPARATION FROM THE SERVICE FROM LAST PERMANENT DUTY STATION TO HOME OF RECORD OR ENTRY INTO SERVICE OR TO HOME OF SELECTION WHEN AUTHORIZED BY LAW; AND (2) DEPENDENTS, HOUSEHOLD GOODS, TRAILER ALLOWANCES AND PERSONAL EFFECTS OF OFFICERS AND WARRANT OFFICERS WHO ARE DECEASED.						
(B) ENLISTED: COVERS PCS MOVEMENTS OF (1) ENLISTED PERSONNEL UPON RELEASE OR SEPARATION FROM THE SERVICE FROM LAST PERMANENT DUTY STATION TO HOME OF RECORD OR POINT OF ENTRY INTO SERVICE, OR TO HOME OF SELECTION WHEN AUTHORIZED BY LAW; AND (2) DEPENDENTS, HOUSEHOLD GOODS, TRAILER ALLOWANCES AND PERSONAL EFFECTS OF ENLISTED PERSONNEL WHO ARE DECEASED.						
(C) OFFICER CANDIDATES: COVERS PCS MOVEMENT UPON SEPARATION OF ACADEMY MIDSHIPMEN OR AVIATION CADETS TO HOME OF RECORD OR POINT OF ENTRY INTO SERVICE						

- THE ESTIMATE IS BASED ON PLANNED PERSONNEL LOSSES AND RETIREMENTS.
 FUNDS REQUIREMENTS ARE IDENTIFIED IN THE FOLLOWING TABLE:
 PCS MOVEMENTS FOR MEMBERS ENTERING ACTIVE DUTY. ACCESSION MOVES ARE DIRECTLY RELATED TO THE NUMBER OF PERSONNEL ENTERING OR RETURNING TO ACTIVE NAVAL SERVICE. THE NUMBER OF PERSONNEL PLANNED TO BE ACCESSED IS DETERMINED BY THE NUMBER OF PERSONNEL WHO ARE EXPECTED TO SEPARATE FROM ACTIVE NAVAL SERVICE AND BY PLANNED INCREASES OR DECREASES IN PERSONNEL STRENGTH IN A GIVEN FISCAL YEAR. AVERAGE DATES ARE BASED ON STATISTICAL DATA, RATIOS AND PERCENTAGES THAT HAVE BEEN GENERATED FROM ACTUAL PCS MOVES DURING PAST ACCOUNTING PERIODS ADJUSTED FOR PROJECTED COST INCREASES/DECREASES.

FUNDS REQUIREMENTS ARE IDENTIFIED IN THE FOLLOWING TABLE:

OFFICES:	FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) TRAVEL OF MILITARY MEMBER									
(1) TRAVEL OF MILITARY MEMBER	10,516	\$259.00	\$2,713	5,656	\$352.98	\$1,996	6,285	\$355.64	\$2,235
(2) TRAVEL OF DEPENDENTS	3,247	272.31	884	2,847	267.51	762	3,164	271.04	858
(3) TRANSPORTATION OF HOUSEHOLD GOODS									
(4) LAND/ITRS. OVERSEAS	4,003	3,246.46	12,996	3,498	3,292.03	11,481	3,887	3,390.40	13,178
TOTAL: (3)			13,988			12,262			925
									14,103
(4) DISLOCATION ALLOWANCE									
(5) TRAILER ALLOWANCE	0	0.00	0	0	0.00	0	0	0.00	0
	10	2,358.53	24	8	2,431.65	19	9	2,511.89	23

(IN THOUSANDS OF DOLLARS)

PROJECT: S-F TRAVEL OF ORGANIZED UNITS	-FY 1993 AMENDED ESTIMATE	\$34,378
	-FY 1993 CHANGE	\$722
	-FY 1993 INITIAL ESTIMATE	\$33,656
	-FY 1992 ESTIMATE	\$37,286
	-FY 1991 ACTUAL	\$27,645

PART I - PURPOSE AND SCOPE

- (A) OFFICERS: COVERS PCS MOVEMENTS, CONUS OR OVERSEAS, OF OFFICERS AND WARRANT OFFICERS DIRECTED TO MOVE AS MEMBERS OF AN ORGANIZED UNIT MOVEMENT.
- (B) ENLISTED: COVERS PCS MOVEMENTS, CONUS OR OVERSEAS, OF ENLISTED PERSONNEL DIRECTED TO MOVE AS MEMBERS OF AN ORGANIZED UNIT MOVEMENT.

PART II - JUSTIFICATION OF FUNDS REQUESTED

ORGANIZED UNIT MOVES ARE PCS MOVES ASSOCIATED WITH TRANSFERRING THE FAMILIES AND BELONGINGS OF PERSONNEL ASSIGNED TO UNITS WHICH ARE RELOCATED FROM ONE STATION TO ANOTHER. THESE MOVES ARE A FUNCTION OF KNOWN CHANGES IN PROTECTED FORCE POSITIONING DUE TO OPERATIONAL REQUIREMENTS. AVERAGE RATES ARE BASED ON A POINT-TO-POINT PRICING OF EACH UNIT MOVE UTILIZING STATISTICAL DATA, RATIOS, AND PERCENTAGES THAT HAVE BEEN GENERATED FROM ACTUAL PCS MOVES DURING A GIVEN PERIOD.

FUND REQUIREMENTS ARE IDENTIFIED IN THE FOLLOWING TABLE.

OFFICERS:	FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) TRAVEL OF MILITARY MEMBER									
	93	\$219.35	\$20	126	\$219.35	\$28	114	\$219.35	\$25
	771	443.95	342	928	339.35	312	841	361.48	304
(2) TRAVEL OF DEPENDENTS									
	661	3,643.41	2,406	787	3,459.53	2,723	728	3,603.51	2,595
	439			284			326		
	2,847			3,007					
(3) TRANSPORTATION OF HOUSEHOLD GOODS									
	762	1,216.26	927	948	1,267.43	1,151	830	1,316.28	1,093
	4	3,737.74	15	6	3,853.61	23	5	3,980.78	20

OFFICERS (CONT'D)	FY 1991 (IN THOUSANDS OF DOLLARS)			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(6) PRIVATELY OWNED VEHICLES (POV)									
(a) NSC	148	\$983.67	\$124	103	\$937.72	\$97	102	\$826.62	\$84
(b) PORT HANDLING (NTMC)	84	118.01	10	62	130.52	8	61	134.57	6
TOTAL (6)			134			105			92
(7) PORT HANDLING COSTS (IN\$, N.T.M.S.)	1,538	19.40	39	1,133	21.46	24	1,118	22.13	25
TOTAL OFFICERS ENLISTED			4,315			4,650			4,480
(1) TRAVEL OF MILITARY MEMBER	655	201.57	132	1,272	201.57	256	975	201.57	197
(2) TRAVEL OF DEPENDENTS	5,576	523.37	2,918	8,823	346.71	3,059	7,457	426.68	3,182
(3) TRANSPORTATION OF HOUSEHOLD GOODS									
(a) LAND/ITOL	4,149	2,946.10	12,223	6,384	2,938.50	18,759	5,361	3,047.14	16,336
(b) OVERSEAS		1,786			1,384			1,875	
TOTAL (3)			14,009			28,143			18,211
(4) DISLOCATION ALLOWANCE	5,553	683.14	3,793	8,779	711.88	6,250	7,422	739.32	5,487
(5) TRAILER ALLOWANCE	186	3,160.15	588	362	3,258.11	1,179	277	3,365.63	932
(6) PRIVATELY OWNED VEHICLES (POV)									
(a) NSC	1,049	1,539.99	1,615	987	1,637.68	1,485	1,086	1,440.56	1,564
(b) PORT HANDLING (NTMC)	785	146.88	115	679	162.45	110	813	167.48	136
TOTAL (6)			1,730			1,595			1,700
(7) PORT HANDLING COSTS (IN\$, N.T.M.S.)	7,058	22.74	160	6,106	25.15	154	7,308	25.93	189
TOTAL ENLISTED			23,330			32,636			29,898
TOTAL S-F			\$27,645			\$37,286			\$34,378

(IN THOUSANDS)

Project	S-6 MONTEPARY STORAGE
-FY 1993	AMENDED ESTIMATE \$12,877
-FY 1993	CHANGE -3315
-FY 1993	INITIAL ESTIMATE \$12,392
-FY 1992	ESTIMATE \$11,626
-FY 1991	ACTUAL \$11,794

COVERS THE COST OF WORKERS' GOODS PLACED IN STORAGE AT GOVERNMENT EXPENSE OR MOVED TO ANOTHER DESTINATION UNDER THE PROVISIONS OF 37 U.S.C. 406
WHEN A MEMBER IS DISCHARGED OR RETIRED AND IS ENTITLED TO WHICH THE SHIPMENT OF HOUSEHOLD GOODS IS NOT AUTHORIZED

PART I - PURPOSE AND SCOPE

POST II - JUSTIFICATION OF FUNDS REQUESTED

ENTITLEMENT FOR NON-TEMPORARY STORAGE EXISTS WHEN PERSONAL PROPERTY SHIPMENT IS NOT AUTHORIZED OR ELECTED. THE NUMBER PLANNED IS DETERMINED BY HISTORICAL ACTUAL DATA OF MEMBERS THAT EXERCISED THE ENTITLEMENT. AVERAGE RATES ARE ALSO BASED ON STATISTICAL DATA ADJUSTED FOR PROJECTED COST TIME BASES /NECIS DATA.

FUNDAMENTALS OF IDENTIFICATION IN THE ECONOMIC SYSTEM

3

(IN THOUSANDS OF DOLLARS)

PROJECT	S-N TEMPORARY LODGING EXPENSE	-FY 1993 -FY 1993 -FY 1993 -FY 1992 -FY 1991	AMENDED ESTIMATE CHANGE INITIAL ESTIMATE ESTIMATE ACTUAL	\$7,913 -\$120 \$8,033 \$7,984 \$8,439
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PART I - PURPOSE AND SCOPE

FOR REIMBURSEMENT OF EXPENSES INCURRED AS A RESULT OF A PCS MOVE, NOT TO EXCEED \$110 PER DAY FOR UP TO FOUR DAYS UNDER THE PROVISIONS OF 37 USC 4840.
LIMITED TO TWO DAYS WITHIN COMING FROM MEMBER MOVES FROM CONUS TO OVERSEAS.

PART II - JUSTIFICATION OF FUNDS REQUESTED

DEFINITS SOME OF THE EXPENSES OF TEMPORARY LODGING INCURRED WHEN RELOCATING BETWEEN PERMANENT DUTY STATIONS. RATIOS AND PERCENTAGES OF PERSONNEL TO USE THE ENTITLEMENT ARE BASED ON STATISTICAL DATA OF PREVIOUS ENTITLEMENTS USED IN ACTUAL MOVES. AVERAGE RATES ARE BASED ON STATISTICAL DATA FROM ACTUAL PCS MOVES DURING PRIOR ACCOUNTING PERIODS.

FUND REQUIREMENTS ARE IDENTIFIED IN THE FOLLOWING TABLE:

	FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
TEMPORARY LODGING EXPENSE			\$8,439			\$7,984			\$7,913
TOTAL S-N			=====			=====			=====
TOTAL OBLIGATIONS	664,147			632,999			637,946		
LESS REIMBURSABLE OBLIGATIONS	1,198			2,000			2,000		
TOTAL DIRECT OBLIGATIONS	662,949			630,999			635,946		

OTHER MILITARY PERSONNEL LISTS
SCHEDULE OF INCREASES AND DECREASES
(IN THOUSANDS OF DOLLARS)

	AMOUNT
FY 1992 DIRECT PROGRAM	\$45,627
ANTICIPATED TRANSFER	26,806
 INCREASES:	
APPENDIXION OF DESERTERS	+46
-INCREASE DUE TO COST GROWTH.	
UNEMPLOYMENT COMPENSATION	+700
-INCREASE IN NUMBER OF INDIVIDUALS RECEIVING BENEFITS.	
TOTAL INCREASES:	+746
 DECREASES:	
DEATH BOUNTIES	-114
-DECREASE DUE TO REDUCED MARKET AVERAGE.	
SURVIVOR'S BENEFITS	-10
-ESTIMATE IS REVISED BY VETERANS ADMINISTRATION	
TOTAL DECREASES:	-214
FY 1993 DIRECT PROGRAM	\$72,959

(IN THOUSANDS OF DOLLARS)

PROJECT 6-A APPREHENSION OF MILITARY DESERTERS,
ABSENTEES, AND ESCAPED MILITARY PRISONERS

-FY 1993 AMENDED ESTIMATE	\$1,341
-FY 1993 CHANGE	-\$210
-FY 1993 INITIAL ESTIMATE	\$1,551
-FY 1992 ESTIMATE	\$1,295
-FY 1991 ACTUAL	\$1,755

PART I - PURPOSE AND SCOPE

FUND REQUESTED ARE TO PROVIDE FOR EXPENSES IN CONNECTION WITH THE APPREHENSION OF DESERTERS, ABSENTEES, AND ESCAPED MILITARY PRISONERS AND FOR THEIR DELIVERY TO MILITARY CONTROL, INCLUDING THE COST OF SUBSISTENCE FURNISHED DURING THE PERIOD AN ENLISTED MEMBER IS DETAINED IN CIVIL CONFINEMENT FOR SAFEGUARDING WHEN SO REQUESTED BY MILITARY AUTHORITY; COSTS OF REWARDS AND REIMBURSEMENT FOR EXPENSES INCURRED; AND COST OF TRANSPORTATION, LODGING AND SUBSISTENCE OF A GUARD SENT IN PURSUIT OF AN ABSENTEE MEMBER.

PART II - JUSTIFICATION OF FUNDS REQUESTED

PRIOR YEAR COSTS ARE UTILIZED AS THE BASIS FOR DEVELOPING THE ESTIMATES. THE ESTIMATE REFLECTS REWARDS OF \$50.00 FOR APPREHENSION AND \$75.00 FOR APPREHENSION AND RETURN TO MILITARY CONTROL. THE ESTIMATE ALSO REFLECTS FINANCIAL RESPONSIBILITY FOR GUARD/ESCORT TRAVEL IN CONNECTION WITH THE MEMBER'S FURTHER RETURN TO PERMANENT DUTY STATION.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE.

	FY 1991	FY 1992	FY 1993
APPREHENSION	\$1,295	\$1,295	\$1,341
TOTAL 6-A	\$1,295	\$1,295	\$1,341

(IN THOUSANDS OF DOLLARS)

PROJECT: 6-8 INTEREST ON SAVINGS DEPOSIT	-FY 1993 AMENDED ESTIMATE	\$0
	-FY 1993 CHANGE	\$0
	-FY 1993 INITIAL ESTIMATE	\$0
	-FY 1992 ESTIMATE	\$0
	-FY 1991 ACTUAL	\$2,638

PART I - PURPOSE AND SCOPE

FUNDS ARE REQUESTED TO PROVIDE PAYMENT OF INTEREST FOR SERVICE MEMBERS PARTICIPATING IN THE SERVICEMEN'S SAVINGS DEPOSIT PROGRAM.

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE SERVICEMEN'S SAVINGS DEPOSIT PROGRAM WAS REINSTATED FOR THE PARTICIPANTS IN OPERATION DESERT SHIELD/STORM AND SERVING IN THE AREA OF OPERATIONS ALLOWING MEMBERS TO DEPOSIT THEIR MONEY INTO THE SAVINGS PROGRAM AND TO BE REIMBURSED 10% INTEREST ON ALL DEPOSITS.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

FY 1991			FY 1992			FY 1993		
NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
INTEREST		\$2,638			\$0			\$0
TOTAL 6-8								

(IN THOUSANDS OF DOLLARS)

PROJECT 6-C DEATH GRATUITIES	-FY 1993 AMENDED ESTIMATE	\$2,754
	-FY 1993 CHANGE	\$1,359
	-FY 1993 INITIAL ESTIMATE	\$1,104
	-FY 1992 ESTIMATE	\$2,868
	-FY 1991 ACTUAL	\$3,354

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED FOR THIS PROJECT PROVIDE FOR PAYMENT OF DEATH GRATUITIES TO BENEFICIARIES OF MILITARY PERSONNEL (10 U.S.C. 1475, AS AMENDED).
THE DEATH GRATUITY PAYMENT IS \$6,000 EFFECTIVE 2 AUGUST 1991.

PART II - JUSTIFICATION OF FUNDS REQUESTED

FUNDS REQUIREMENTS ARE BASED ON ACTUAL EXPERIENCE AS TO THE NUMBER OF DEATHS AND THE AVERAGE COST PER PAYMENT.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE

	FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
OFFICERS	94	\$5,800.43	\$549	65	\$6,000.00	\$390
ENLISTED	499	5,649.22	2,799	410	6,000.00	2,460
MIDSHIPMEN	1	6,000.00	6	3	6,000.00	18
TOTAL 6-C	594	\$3,354	=====	478	\$2,868	459

(IN THOUSANDS OF DOLLARS)

PROJECT: 6-D UNEMPLOYMENT COMPENSATION,
PAID TO EX-SERVICE MEMBERS

-FY 1993 AMENDED ESTIMATE \$59,400
-FY 1993 CHANGE \$27,100
-FY 1993 INITIAL ESTIMATE \$32,300
-FY 1992 ESTIMATE \$58,700
-FY 1991 ACTUAL \$39,550

PART I - PURPOSE AND SCOPE

FUNDS ARE FOR PAYMENTS OF UNEMPLOYMENT BENEFITS TO EX-SERVICE MEMBERS WHO ARE DISCHARGED OR RELEASED UNDER HONORABLE CONDITIONS AS PRESCRIBED IN PARAGRAPH (1) OF SECTION 6521(A) OF TITLE 5, UNITED STATES CODE AS AMENDED BY SECTION 301, P.L. 102-164. GENERALLY, ELIGIBILITY IS DEFINED AS ACTIVE SERVICE IN THE ARMED FORCES WHENUPON INDIVIDUAL WAS DISCHARGED UNDER HONORABLE CONDITIONS, AND HAD COMPLETED HIS FIRST FULL TERM OF ACTIVE SERVICE; OR WAS DISCHARGED BEFORE COMPLETING HIS FIRST TERM UNDER AN EARLY RELEASE PROGRAM, BECAUSE OF HARSHSHIP, FOR MEDICAL REASONS, OR FOR PERSONALITY DISORDERS OR IMPATIENCE (BUT ONLY IF THE SERVICE WAS CONTINUOUS FOR 365 DAYS OR MORE).

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE NUMBER OF INDIVIDUALS ELIGIBLE FOR UNEMPLOYMENT BENEFIT PAYABLE IN A BENEFIT YEAR IS BASED ON ESTIMATED LOSSES, FACTORING TO EXCLUDE RETIREMENTS FOR OTHER THAN HONORABLE CONDITIONS AS DEFINED BY SECTION 6521(A) OF 'TITLE 5 U.S. CODE, AS AMENDED). THEREFORE, MOST UNEMPLOYED EX-SERVICE MEMBERS WILL HAVE A WAITING PERIOD OF NO MORE THAN ONE WEEK VERSUS A 4 WEEK WAIT UNDER THE PRIOR LAW, AND THE NUMBER OF WEEKS AN INDIVIDUAL MAY RECEIVE BENEFITS WILL BE INCREASED FROM 13 WEEKS TO AN AMOUNT COMPUTED UNDER STATE LAW, USUALLY 26 WEEKS FOR MOST STATES.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE

	FY 1991			FY 1992			FY 1993			
	NUMBER	RATE	AMOUNT		NUMBER	RATE	AMOUNT		RATE	AMOUNT
ENLISTED PERSONNEL	27,817	\$1,421.78	\$39,550		22,437	\$2,616.22	\$58,700		\$2,614.67	\$59,400
TOTAL 6-D			\$39,550				\$58,700			\$59,400

(IN THOUSANDS OF DOLLARS)

PROJECT: 6-E SURVIVOR'S BENEFITS	-FY 1993 AMENDED ESTIMATE	\$6,900
	-FY 1993 CHANGE	-\$1,400
	-FY 1993 INITIAL ESTIMATE	\$8,300
	-FY 1992 ESTIMATE	\$7,000
	-FY 1991 ACTUAL	\$7,180

PART I - PURPOSE AND SCOPE

Funds are requested to provide for payments of restored social security benefits to widows and orphans of military personnel. These benefits were withdrawn under Public Law 97-35, Public Law 97-35 terminated the "Mother's" benefit when the last child in custody of the surviving spouse reached age 16. Rather than 18, and affected the "school child" by either eliminating benefit payments or by requiring a reduction in benefits. Section 155 of Public Law 97-37 modified by section 943 of the DOD Authorization Act, FY 1984, P.L. 98-94, 97 Stat. 614, restored these social security benefits to survivors of military members and directed the Department of Defense to budget for this requirement.

PART II - JUSTIFICATION OF FUNDS REQUESTED

COST ESTIMATES ARE BASED ON CURRENT EXPERIENCE

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1991		FY 1992		FY 1993	
	NUMBER	RATE	NUMBER	RATE	NUMBER	RATE
SURVIVOR'S BENEFITS		\$7,180		\$7,000		\$6,900
TOTAL 6-E		\$7,180		\$7,000		\$6,900
		=====		=====		=====

(IN THOUSANDS OF DOLLARS)

PROJECT: 6-F EDUCATIONAL BENEFITS

-FY 1993 AMENDED ESTIMATE	\$2,304
-FY 1993 CHANGE	\$838
-FY 1993 INITIAL ESTIMATE	\$1,466
-FY 1992 ESTIMATE	\$2,304
-FY 1991 ACTUAL	\$1,126

PART I - PURPOSE AND SCOPE

Funds are for the payment to the Department of Defense Education Benefits funds, a trust fund. This program is covered by Title 38 U.S.C., Chapter 30. The program funds additional and supplemental benefit payments above a basic benefit to be budgeted by the Veterans Administration. This program is impacted on an accrual basis by the Department of Defense. Actual benefit payments to individuals are made by the Veterans Administration from funds transferred from the trust account. The Navy Sea College Program suspended 30 September 1988 by Congressional direction. The Navy College Fund program in FY 1990 attracts members for four year commitments primarily into underway or hard to fill ratings.

PART II - JUSTIFICATION OF FUNDS REQUESTED

The Navy College Fund is a critical element in Navy's recruiting strategy. The purpose of the Navy College Fund is to expand the recruiting market to include college bound youth. The allure of a college education dominates the plans of 64-802 of all high school seniors and represents a major obstruction to the recruiter. The Navy College Fund will provide a source of high quality recruits, primarily in the critical skill sea intensive ratings. Additionally, by providing the recruiters with a tool to address this market, many college bound youth who would not otherwise have considered the Navy, are exposed to the educational opportunities and programs that the Navy provides. This spinoff of the Navy College Fund provides an additional source of high quality recruits.

The program is directed at the 17-22 year old, non-prior service recruits in aptitude category I or II (as you age 65 to 99) with a high school diploma. They are required to enlist for a minimum of four years active duty to include 'A' school and a total 8 years military service obligation. Enrollment in the ROTC/Navy GI Bill is also required. Personnel enlisting under the Navy College Fund are not allowed to participate in the Enlistment Bonus Program.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
NAVY COLLEGE FUND PROGRAM (4 YEAR COMMITMENT)	1,996	\$561.00	\$1,126	2,000	\$1,152.00	\$2,304	2,000	\$1,152.00	\$2,304
TOTAL 6-F	\$1,126						\$2,304		
	=====			=====			=====		

PROJECT:	6-6 ADAPTION EXPENSES	-----
(IN THOUSANDS OF DOLLARS)		
-FV 1993 AMENDED ESTIMATE		\$266
-FV 1993 CHANGE		\$260
-FV 1993 INITIAL ESTIMATE		\$8
-FV 1992 ESTIMATE		\$266
-FV 1991 ACTUAL		\$6

ALL ACTIVE DUTY INDIVIDUALS WHO INITIATE ADOPTION PROCEEDINGS, ARE ELIGIBLE TO RECEIVE REIMBURSEMENT FOR EXPENSES RELATED TO THE ADOPTION OF A CHILD 18 YEARS OF AGE OR LESS, WHICH IS MADE ONLY AFTER THE ADOPTION IS FINAL, IS LIMITED TO NOT MORE THAN \$2,000 TO A MEMBER OF THE ARMED FORCES, OR TO TWO SUCH MEMBERS WHO ARE SPUSES OF EACH OTHER, FOR EXPENSES INCURRED IN THE ADOPTION OF A CHILD. A MAXIMUM OF NOT MORE THAN \$5,000 MAY BE PAID TO ANY MEMBER OR TWO SUCH MEMBERS WHO ARE SPUSES IN ANY CALENDAR YEAR.

PART II - JUSTIFICATION OF FUNDS REQUESTED

COMMITTEE ON FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE.

(IN THOUSANDS OF DOLLARS)

PROJECT 6-N SPECIAL DEATH GRATUITY	-FY 1993 AMENDED ESTIMATE	\$0
	-FY 1993 CHANGE	\$0
	-FY 1993 INITIAL ESTIMATE	\$0
	-FY 1992 ESTIMATE	\$0
	-FY 1991 ACTUAL	\$19,053

PART I - PURPOSE AND SCOPE

FUNDS ARE REQUESTED TO PROVIDE PAYMENT OF SPECIAL DEATH GRATUITY PAYMENT FOR SERVICE MEMBERS PARTICIPATING IN THE SERVICEMEN'S GROUP LIFE INSURANCE PROGRAM.

PART II - JUSTIFICATION OF FUNDS REQUESTED

ALL SGI BENEFICIARIES OF DECEASED ACTIVE DUTY INDIVIDUALS WHO INITIATE CLAIMS AND THE STATUS OF THE MEMBERS ARE DETERMINED TO HAVE BEEN IN SUPPORT OF OPERATION DESERT SHIELD/STORM ARE ELIGIBLE TO RECEIVE A SPECIAL DEATH GRATUITY PAYMENT IN THE AMOUNT OF \$50,000.00. THIS APPLIES TO ALL MEMBERS SGI BENEFICIARIES FOR MEMBERS WHOSE DEATH OCCURRED DURING THE PERIOD OF AUGUST 2, 1990 AND APRIL 6, 1991.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

SPECIAL DEATH GRATUITY	FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
OFFICERS	61	\$50,000.00	\$3,050	0	\$0.00	\$0	0	\$0.00	\$0
ENLISTED	326	\$50,000.00	16,300	0	\$0.00	\$0	0	\$0.00	\$0
TOTAL 6-N	381		\$19,353	0		\$0	0		\$0
TOTAL OBLIGATIONS			74,153			72,427			72,959
ANTICIPATED TRANSFER			0			-26,900			0
LESS REINFORCABLE OBLIGATIONS			0			0			0
TOTAL DIRECT OBLIGATIONS			\$74,153			\$45,627			\$72,959

SECTION 5
NAVY MILITARY PERSONNEL ASSIGNED OUTSIDE DOD
(END STRENGTH)

ASSIGNED OUTSIDE DOD:	FY 1991			FY 1992			FY 1993		
	OFFICER	ENLISTED	TOTAL	OFFICER	ENLISTED	TOTAL	OFFICER	ENLISTED	TOTAL
NON-REIMBURSABLE PERSONNEL:									
EXECUTIVE OFFICE OF THE PRESIDENT	13	8	21	13	8	21	13	8	21
OFFICE OF THE VICE PRESIDENT	14	10	15	14	11	15	12	10	13
STATE DEPARTMENT	6	6	12	6	6	12	6	6	12
STATE DEPT (A) - TRUCE SUPERVISION	6	7	13	6	7	13	6	7	13
JUSTICE DEPARTMENT	6	6	12	6	6	12	6	6	12
ENERGY DEPARTMENT	8	8	16	8	8	16	8	8	16
MARL. AND INTERDICTION PROGRAM	36	25	61	36	25	61	36	25	61
CLASSIFIED ACTIVITIES	3	3	6	3	3	6	3	3	6
COMMERCE DEPARTMENT (NONE)	3	3	6	0	0	0	0	0	0
DEPT OF TRANSP (COAST GUARD)	0	0	0	0	0	0	0	0	0
Sub-TOTAL NON-REIMBURSABLE PROGRAM	86	48	128	86	48	128	78	48	126
REIMBURSABLE PERSONNEL:									
EXECUTIVE OFFICE OF THE PRESIDENT AND CONT'L & DISARMAMENT AGENCY	7	7	14	8	8	16	9	9	18
STATE DEPARTMENT	2	2	4	2	2	4	2	2	4
DEPT OF TRANSP (MARITIME)	0	0	0	0	0	0	0	0	0
DEPT OF TRANSP (AM)	0	0	0	0	0	0	0	0	0
DEPT OF TRANSP (COAST GUARD)	2	2	4	2	2	4	2	2	4
DEPT OF TRANSP (MERCHANT MARINE ACADEMY)	24	1	25	23	1	23	26	1	26
NASA	5	5	10	5	5	10	5	5	10
OFFICE OF PHYSICIAN TO CONGRESS	3	9	12	1	1	1	1	1	1
CLASSIFIED ACTIVITIES	3	2	5	9	3	12	9	9	18
ENERGY DEPARTMENT	0	0	0	0	0	0	0	0	0
SELECTIVE SERVICE SYSTEM	0	0	0	0	0	0	0	0	0
Sub-TOTAL REIMBURSABLE PERSONNEL	47	12	59	77	16	93	79	16	95
Total OUTSIDE DOD	127	60	187	157	64	221	157	64	221
ASSIGNED TO DOD ACTIVITIES IN SUPPORT OF NON-DOD FUNCTIONS:									
REIMBURSABLE PERSONNEL:									
DEFENSE BUSINESS OPERATING FUND	1564	491	6375	1658	4232	5990	1595	3949	5535
STATE DEPARTMENT (G-3)	0	96	96	3	118	121	1	118	119
NATIONAL SCIENCE FOUNDATION	187	671	778	102	74	996	105	704	899
FOREIGN MILITARY SALES	76	143	219	116	191	307	114	186	310
Sub-TOTAL REIMBURSABLE PERSONNEL	1747	5721	7468	1879	5255	7124	1815	4948	6763
Sub-TOTAL, REIMBURSABLE PERSONNEL	89	48	128	80	48	128	78	48	126
Sub-TOTAL, REIMBURSABLE PERSONNEL	1794	5733	7527	1956	5261	7217	1894	4964	6858
GRAND TOTAL	1874	5781	7655	2036	5389	7345	1972	5912	6984

**REIMBURSABLE PROGRAM
MILITARY PERSONNEL, NAVY
(In Thousands of Dollars)**

	FY 1991	FY 1992	FY 1993
MEDICAL:	4,000	4,000	4,000
OTHER NON-STRENGTH RELATED:	315	330	345
OTHER MILITARY COSTS	315	330	345
STRENGTH RELATED:	363,819	316,370	328,755
OFFICERS	131,589	131,276	142,935
BASIC PAY	(68,955)	(67,995)	(70,827)
RETIRING PAY ACCRUAL	(28,734)	(29,984)	(32,343)
ENLISTED	157,643	159,594	172,517
BASIC PAY	(84,365)	(95,785)	(96,518)
RETIRING PAY ACCRUAL	(36,382)	(46,187)	(41,180)
SUSPENSE: (BAS)	13,369	13,500	12,303
PCS TRAVEL	1,198	2,000	2,500
TOTAL PROGRAM	366,134	326,710	334,106